

FCM and AMO Expenses

Council
June 27, 2017



Agenda

1. FCM and AMO Attendees – 5 Year History
2. FCM and AMO Costs – 5 Year History



1. FCM and AMO Attendees – 5 Year History

Year	Event	Attendees	Mayor Scarpitti	Deputy Mayor Heath	Regional Councillor Jones	Regional Councillor Li	Regional Councillor Armstrong	Councillor Burke	Councillor Ho	Councillor Hamilton	Councillor Rea	Councillor Campbell	Councillor Collucci	Councillor Kanapathi	Councillor Chiu	Prior Term Councillors
2012	FCM	8	X	X				X		X		X	X			2
	AMO	6		X				X				X	X			2
2013	FCM	6		X						X		X	X			2
	AMO	7		X				X		X		X	X			2
2014	FCM	6		X						X		X	X			2
	AMO	4		X								X	X			1
2015	FCM	5	X	X				X			X	X				
	AMO	5		X		X		X			X	X				
2016	FCM	7		X		X		X		X	X	X	X			
	AMO	7		X		X		X		X		X	X			
2017	FCM	7	X	X		X		X		X	X	X				
	To Date	6		X		X		X		X		X	X			

2. FCM and AMO Costs – 5 Year History

Year	Conference	Location	Attending	Cost/ Conference	Total Cost \$	Budget \$	Budget Remaining \$
2012	FCM	Saskatoon	8	18,100	26,700		
	AMO	Ottawa	6	8,600			
2013	FCM	Vancouver	6	17,300	27,500		
	AMO	Ottawa	7	10,200			
2014	FCM	Niagara Falls	6	10,200	14,500		
	AMO	London	4	4,300			
2015	FCM	Edmonton	5	11,800	19,900		
	AMO	Niagara Falls	5	8,100			
2016	FCM	Winnipeg	7	17,000	25,400		
	AMO	Windsor	7	8,400			
2017 Forecast	FCM	Ottawa	7	13,600	24,900	29,000	4,100
	AMO	Ottawa	7	11,300			
2017 Forecast (Excl. 50% RC, FCM/AMO)	FCM	Ottawa	7	10,100	21,400	29,000	7,600
	AMO	Ottawa	7	11,300			
2017 Forecast (Excl. 100% RC, FCM/AMO)	FCM	Ottawa	7	7,700	17,100	29,000	11,900
	AMO	Ottawa	7	9,400			

2017 budget remaining
will be used for similar
educational conferences
or training

2017 Forecast Assumptions:

- Seven Councillors attend each of FCM & AMO (Region to pay RC Armstrong's expenses for AMO)
- Hotel: \$290/night including all fees for a 3 night stay (\$870 total) at The Westin Hotel
- All other costs (mileage, taxi services, food) are based on average historical costs per Councillor