



Portal Project Update – Phase II

General Committee May 7, 2012



SILVER RECIPIENT ORGANIZATIONAL QUALITY & HEALTHY WORKPLACE





Agenda

Portal Project Update – Phase II	
Background	
Enhancements since launch	
Identified Areas of focus – Phase II	
Roadmap	
Other major IT projects update	



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Portal Project Update - Background

- Portal Phase I launch June 23rd 2011
- Conducted a public survey on portal use
 Over 90% easy to use, easy to understand, good look & feel
 Most used information Recreation, Library, Events
 Over 90% Community info, online payment, newsletter & publication
 About 40% Prefer access through mobile device
 About 20% Willing to pay nominal fee for online transactions
- Also conducted internal survey to get input
 High approval for usability, look & feel of the site
 Enhancements in online services





Portal Project Update - Background

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	Average Web Stats (Jan and Feb)	2012	2011
Hits	Entire Site / month	979,430	1,206,242
	Average Per Day	32,647	40,889
Page Views <	Average Per Day	32,213	16,900
	Document Views / month	750,350	462,141
Visitor Sessions <	Average Per Day	6,817	932
	Average Visitor Session Length	8:56 min	6:43 min
Visitors	Unique visitors / month	70,617	27,775
<	Visitors who visited more than once	27,971	7,481

• Over 740 cases/tickets (about 74/month) submitted online since launch



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Portal project update - Enhancements since launch

- Ward maps to identify Councillors
- Interactive maps to show active road related projects
- □ Service level information for online services (case submissions)
- □ Friendly (shorter and descriptive) links to pages
- Event calendar changes / enhancements
- Councillor pages with Councillor specific information
- □ Implementing enhanced accessibility tools







Portal project update - Phase II scope

Areas of focus:

- Online services (business processes)
- □Online payment
- **GIS** enhancements
- □ Mobility
- □ Social media



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Online services (business processes)

- Over 100 online services identified
- Prioritization based on volume of transactions, associated revenue, ease of implementation etc.
- □ First group of online services to be available in early May
- Continue requirement gathering & business process mapping for others
- Self service capabilities leads to enhanced customer service, efficient processes for staff and supports our Greenprint initiative





Online services (business processes)

First group of services implemented:

- Pre-authorized Tax Payment Enrollment
- Fire Truck Request
- Community Presentation Request
- Application to Permit the Injury or Destruction of Trees
- □ Zoning Search
- Construction Complaint
- Heritage Permit
- Pre-consultation
- Overnight Parking Exemptions





Online payment

Review/inventory of online services requiring payment

Assessment of different payment options and implications

□ Implementation strategy:

- Deploy credit card based payment option
- Interac implementation

Payments to include 4 backend business systems (Amanda, TXM,

Cayenta & Parksmart) implemented gradually





Online Payment

- Portal as a platform for services & payment transaction
- Online services come at a cost to Markham
 - Software, consulting, merchant fee, etc.
- Options to address incremental cost & maintain online services
 - Absorb / Increase in fees / Convenience fee
- Payment policy to be developed & presented to General Committee
- Staff will work on implementation steps & communications plan





Online payment

- First priority online payment service areas include:
 - □ Animal License (new and renewal)
 - Business License (new and renewal)
 - Parking Permits
 - Minor variances, consent for land severance (Committee of Adjustments)
 - Money donations (Museum, Theatre, Varley)
 - Memberships (new & renewals for Varley, Museum)
- Other payment services to be implemented moving forward





GIS enhancements – for development applications

- Providing detailed property information based on address entry
 - Development district
 - Zoning bylaw
 - Zoning designation
 - Oak Ridges Moraine
 - Provincial Greenbelt
 - Conservation Authority
 - Official Plan Designation
 - Heritage Conservation District
 - MTO Regulatory Boundary
 - Federal Airport

Enhanced customer service through efficient process





Building Markham's Future Together

Journey to Excellence

Home Residents Business & Buvelopment Municipal Government About Markham Business & Development Planning & Building BUSINESS & DEVELOPMENT Permits & Licences Planning & Building Permits & Licences Planning & Building Planning Applications Orfficial Plan & Zoning Committee of Adjustment Building Permits Building Permits <	The Official Site of The Tor	Council Documents A to Z Services EZ Reg Employment Maps Contact Us Enter Keywords wn of Markham Text Size A A A Contrast 🔅 Print Friendly 🕒 🎦 Google Translate
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 Heritage Services Planning Studies Our District Teams include staff from Planning, Engineering, Urban Design, and Heritage and have in-depth knowledge to help you learn more about development applications, studies, special projects and general inquiries about development within their district. Look at the <u>Development District map</u> and contact a team member today. Our District Teams include staff from Planning, Engineering, Urban Design, and Heritage and have in-depth knowledge to help you learn more about development applications, studies, special projects and general inquiries about development District map and contact a team member today. Detailed Property Information	Inspections	Development Districts
Our District Teams include staff from Planning, Engineering, Urban Design, and Heritage and have in-depth knowledge to help you learn more about development applications, studies, special projects and general inquiries about development within their district. Look at the <u>Development District map</u> and contact a team member today.	Heritage Services	overall operations. Special Heritage Districts can be found within all of
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	Economic Development	about development within their district.

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Building Markham's Future Together Journey to Excellence

DETAILED PROPERTY INFORMATION SEARCH

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			(Documents,
Search by address House # Street Name Only (no street type)	65 Peter St		External Sites, Portal Pages)
65 Peter St Example street name: Town Centre not Town Centre Blvd	Development District	Central	
Search using the Map	Zoning Bylaw	555-55	
<u>For help click here</u>	Zoning Designation	RR1 - Residential	
	Oak Ridges Moraine	Subject property is not located in th Ridges Moraine	ne Oak
	Provincial Greenbelt	Subject property is not located in Provincial Greenbelt	the
	Conservation Authourity	Subject property is located wholly or within a TRCA screening zone	· · ·
	Servicing Allocation		
	Federal Airport		
	Official Plan Designation	Residential	
Locate property on map	Heritage Conservation District	Subject property is within the Mar Heritage Conservation Distric	
	Ministry of Transportation Regulatory Boundary	Not applicable to this property	/



Mobility

- □ Making the site fully mobile accessible
 - A couple of technical options considered
 - Cost prohibitive to be reconsidered in the future

□ Mobile apps (application on mobile devices /smart phones)

- Ideas from business units (Waste, Culture, Recreation, Operations) are being considered
- Additional ideas from the public to be solicited
- Considering open/public contest for development





Social media

- Social media policy approved by council in the Fall of 2011
- Social media tools (Facebook, Twitter, Youtube) launched
 - (174 likes / over 454 followers)
- Social media workshop to be provided before the summer
- The tools are regularly used to communicate immediate news
- Corporate Communications responsible for monitoring & authoring
- Our objective is to be a leading municipality







Portal project update - Phase II summary

Functionality	Timeline
Online services	May, 2012 (9 - non payment forms)
Online Payment	Starting mid July, 2012 (Credit card payment forms)
	Q1/Q2 2013 (Interac)
GIS enhancements	May, 2012 (development related information)
Mobility	Starting Summer 2012 (mobile app)
Social media	Completed / ongoing



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Portal project update - Future roadmap

- More self-service capabilities
- Single sign-on
- Personalization
- Employee portal



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Other major IT projects update



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Other major IT projects update

Telephone replacement

- Voice mail upgrade completed in Nov. 2011
- □ Initial phase of replacement completed on April 28th for
 - Civic Centre
 8100 Warden
 - Markham Museum
 Varley Art Gallery
 - Operations
 Station 93 and Station 95
 - Thornhill, Milliken Mills, and Markham Village Community Centres & Libraries
 - Thornhill village and Unionville libraries
- Training sessions provided in March & April
- New Contact Centre Management tool & phone replacement for remaining sites to be completed in July 2012





Other major IT projects update

AV replacement

- □ RFP closed on April 2nd
- Partial demo session on April 24th
 - Suggested changes to be reviewed/finalized in May

RFP evaluation and award to be completed by mid May

□ Replacement (including Great Hall) to be completed by end of Sept.





Other major IT projects update

Private wireless radio network & Automated Vehicle Location

- Lease agreement with Bell signed
- □ Tower construction to commence following an RFP by Bell
- RFP closed on April 27th
- Next steps include:
 - Vendor selection and contract award May
 - Design review and approval by Industry Canada
 - Implementation anticipated for Q4/2012







Thank you!





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