



Report to: General Committee

Report Date: May 10, 2012

SUBJECT: Award of Tender 086-T-12 Closed Circuit Television
Inspection of Sanitary and Storm Sewer Mains

PREPARED BY: Diogo Oliveira, Waterworks Supervisor, Ext. 2485
Tony Casale, Senior Construction Buyer, Ext 3190

RECOMMENDATION:

- 1) THAT the report entitled “Award of Tender 086-T-12 Closed Circuit Television Inspection of Sanitary and Storm Sewer Mains” be received;
- 2) And That Tender 086-T-12 for Closed Circuit Television Inspection of Sanitary and Storm Sewer Mains be awarded to the lowest priced bidder, Dambro Environmental Inc., for one (1) year in the amount of \$201,220.22 inclusive of HST and be funded from the Waterworks and Operations Departments accounts as detailed in the financial template;
- 3) And That the Director of Operations, Director of Environmental Services and Manager of Purchasing be authorized to extend the contract for three (3) additional years at the same itemized pricing as outlined below, subject to Council approval of the annual budgets;
 - 2013 - \$ 201,220.22
 - 2014 - \$ 201,220.22
 - 2015 - \$ 201,220.22
- 4) And that Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of this report is to obtain Council approval to award Contract # 086-T-12 Closed Circuit Television Inspection of Sanitary and Storm Sewer Mains.

BACKGROUND:

CCTV inspection program collects data on the actual condition of the sanitary and storm sewer mains for operations and maintenance purposes. It also collects and verifies other sewer data such as size, material type, inflow and infiltration into the system. This information enables the Waterworks and Operations Departments to verify the current condition and identify defects in the system for regular maintenance and capital rehabilitation planning and management. Regular CCTV inspection provides information to reduce risks and liabilities associated with sewer failures and backups. The extent of this project at the time of tender was to inspect approximately 140,000 metres of sanitary sewer and 60,000 metres of storm sewer mains.

TENDER INFORMATION:

Advertised, place and date	ETN
Tender closing date	March 30, 2012
Number of contractors picking up tender documents	11
Number of contractors responding to tender	7*

*One Bidder was disqualified as they did not meet the mandatory requirement of submitting a Bid Bond with their submission. As outlined in Part II section 2 of the Town's *General Terms and Conditions*; "The failure by a Bidder to comply with any requirement of a Quotation which is identified as "MANDATORY" shall result in the Bid being rejected as non-compliant."

*Another Bidder was disqualified as they have been included as a defendant in a litigation case with the Town.

DETAILED PRICING INFORMATION INCLUSIVE OF HST:

Company	Total
Dambro Environmental Inc.	\$ 201,220.22
The Pipe Spy Inc.	\$ 263,985.79
Veolia ES Canada Industrial Services Inc.	\$ 286,169.47
D.M. Robichaud Associates Ltd.	\$ 319,363.58
Mircam Pipe Inspection Inc.	\$ 341,628.67

* The unit prices were favourable compared to budgeted rates and as a result, the Town was able to increase the number of metres by an additional 18,000 metres (12.9% of original tender quantities) for the Waterworks inspection of sanitary sewer mains. This will allow for inspection of approximately 158,000 metres of sanitary sewer and 60,000 metres of storm sewer mains.

With the revised quantities, Waterworks will be able to complete all planned inspection of sanitary sewer mains for 2012.

OPTIONS/ DISCUSSION:

As compared to the previous contract (2009-2011), this contract represents a cost reduction of approximately 28% for sanitary sewer inspections and approximately 26% savings for storm sewer inspections.

FINANCIAL CONSIDERATIONS AND TEMPLATE:

Account Name	Account #	Budget Amount	Spent to Date	Budget Available	Cost of Award	Budget Remaining
Camera Mainline Inspection	760-551-5300	175,000	16,454	158,546	143,217	15,329
2011 Storm Sewer Inspection	700-101-5399-11292	103,800	84,503	19,297	19,200	97
2012 Storm Sewer Inspection	700-101-5399-12236	107,800	-	107,800	38,803	68,997
Totals:		386,600	100,957	285,643	201,220	84,423

Budget remaining in account 760-551-5300 will remain in the Operating account and will be reported as part of the year-end Operating results. Budget remaining in the 2012

Storm Sewer Inspection project will be used for the flushing and clearing of obstructed storm sewer pipes.

HUMAN RESOURCES CONSIDERATIONS

Not Applicable

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not Applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

Legal department has been consulted with respects to the two disqualified bidders.

RECOMMENDED BY:

14/06/2012

X



Peter Loukes
Director of Environmental Services

6/14/2012

X

Paul Ingham

Paul Ingham
Director, Operations

6/14/2012

X



Brenda Librecz
Commissioner, Community Services & Fire Serv...