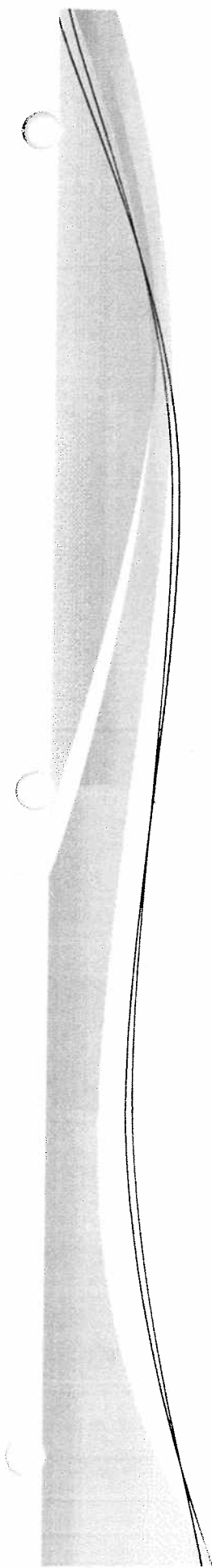


MARKHAM SPORTS PARK

UPDATE TO
GENERAL COMMITTEE

JUNE 25, 2012

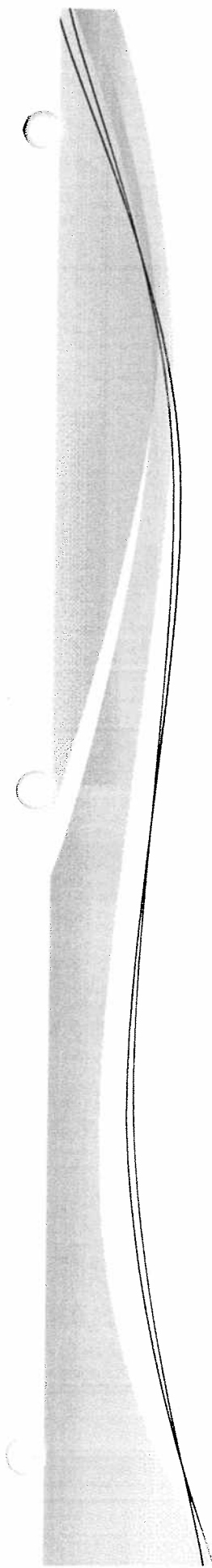


Project Team

- Project Lead: Linda Irvine – Urban Design
- Project Team: Mary Creighton - Recreation
Paul Ingham – Operations
Gary Adamkowski – Asset Management

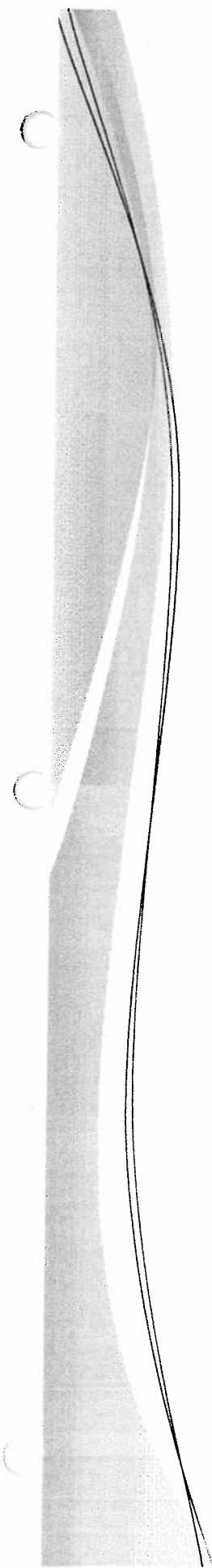
Site Location: 101 acres, 11093 Warden Avenue





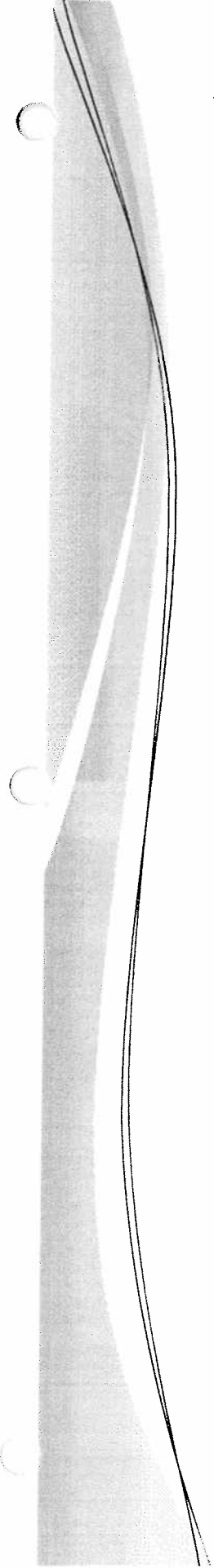
Site Condition:

- Zoned A1 (Agricultural)
- Not in future urban expansion area (2031)
- Not serviced (no water; storm or sanitary)
- Warden Avenue not currently urbanized
- Farm house (circa 1845)
- Stone Dairy (circa 1845)
- Bank Barn (circa 1900)
- Residential Home (circa 1980)
- Approx 20 acres of natural heritage feature (creek) and floodplain



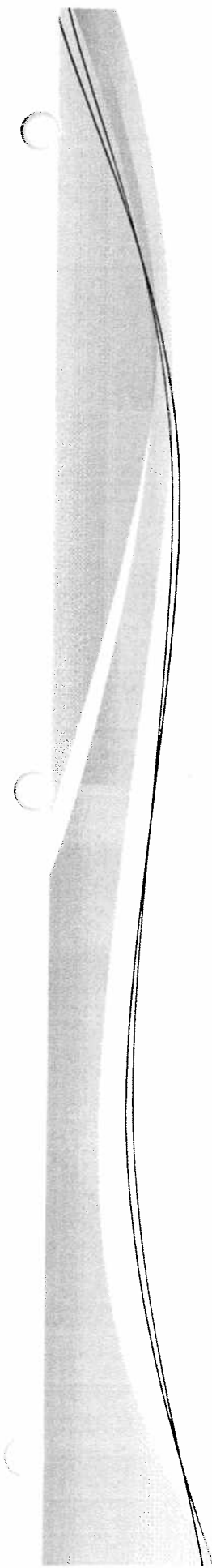
Update:

- Funding approved in 2012 for various Feasibility Studies (\$332,300)
- Dillon consulting hired in May 2012 to outline the planning and development process to develop an agricultural property in to a town-wide sports park
- Dillon work currently in progress
- Deliverables: Project Feasibility Assessment; Recommended Development Strategy; Scope of Work for Technical Investigations; Project Plan Outline and Timeline; Presentation to Council in September 2012



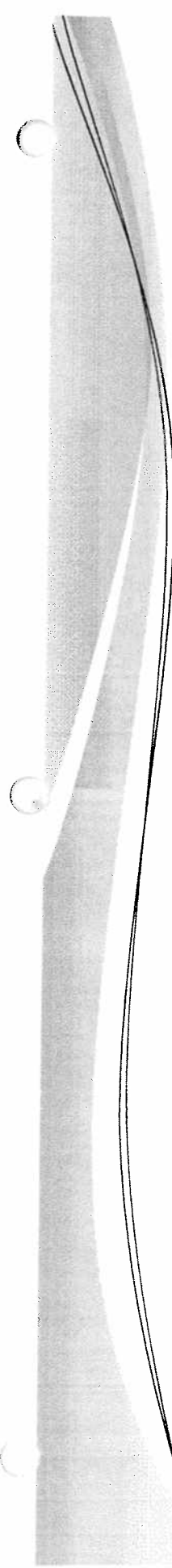
Project Process Summary:

- Stage 1: Feasibility Investigations / Identification of Opportunities and Constraints / Park Strategy / Sports Groups Consultation (to begin July 2012)
- Stage 2: Class EA for Infrastructure (Roads; Water and Wastewater; Stormwater)
- Stage 3: Detailed Design / Site Plan Approval for Buildings and Structures
- Stage 4: Contract Documents
- Stage 5: Construction and Commissioning



Funding:

- \$332,300 approved in 2012 Budget to hire the prime consultant and to initiate various feasibility studies for the Sports Park
- \$553,800 requested in 2013 Budget to undertake further feasibility studies, initiate the E. A., and continue with Sport Group Consultation process.
- Multi-year funding requirements for this project will be identified as part of Dillon's work and will be presented to Council in Fall 2012 as part of an update presentation on the Development Strategy.

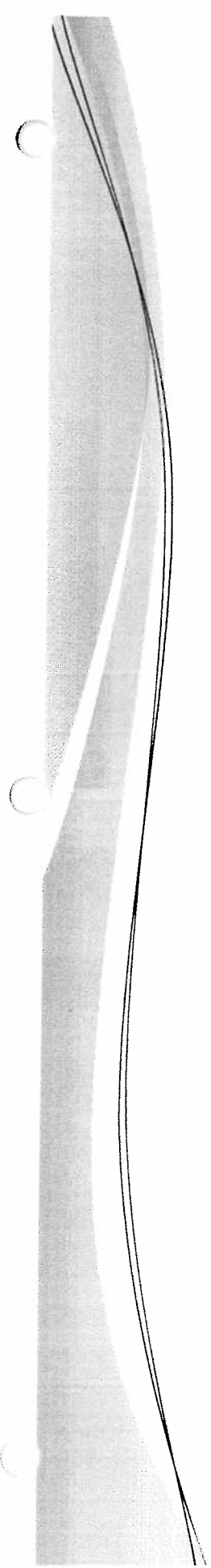


Next Steps:

STAGE I (July 2012 –December 2013)

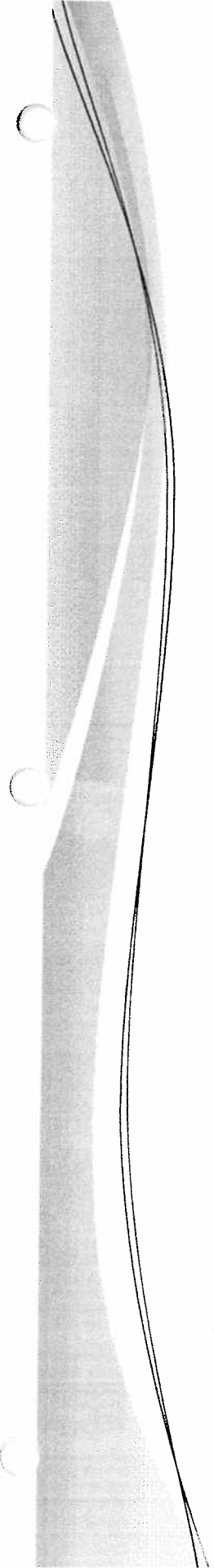
Feasibility Investigation and Identification of Opportunities & Constraints

- Retain Project Management Consultant, Retain Consultant Team
- Undertake Existing Conditions Assessment
- Boundary & Topography Survey; Environmental Site Assessment ; Hydrogeological Assessment ; Geotechnical Assessment
- Archaeological Assessment ; Environmental Impact Assessment ; Agricultural Assessment ; Heritage Assessment ; Planning Assessment
- Agency Consultation
- Identify Opportunities and Constraints
- Summarized into Feasibility Report with recommendations
- Stakeholder Consultation (Sports Groups) – Part 1
- Staff Sports Park Research
- Park Vision & Strategy
- Review Alternative Land Uses (Interim & Long-Term)
- Strategy Report to Council (update to Council in Fall 2012)
- Seek Council Endorsement of Approach



Sport Group Consultation – Part 1

- There are still major site issues to be understood and resolved . The following process for consultation with stakeholder groups is proposed:
 - August 2012 –Stakeholder Group Open House: opportunity for staff to provide an over view of the site and the work plan
 - Sept. to Dec. – Individual Stakeholder Group Meetings: meet with each sport discipline to understand their current usage, trends in their sport, future needs. Discuss how sport park or other community sports fields could meet these needs.



Sport Group Consultation – Part 2

- Additional consultation will be initiated once the site issues have been identified - with the developable area defined and development timelines.
- Work to include the development of initial concept and preliminary design.

QUESTIONS