

CLOSED PROJECTS THAT ARE FULLY EXPENDED AS OF MAY 31, 2012

Commission		Dept	Year	PROJECT	Project Name	Data	
CAO, Legal, HR, & Sustainability Office		Legal Services	2010	10545	16 Church Lane Storm Water System	Sum of Budget 241,802	
		Legal Services Total					241,802
CAO, Legal, HR, & Sustainability Office Total							
Corporate Services		Financial Services	2011	11134	Internal Project Management	644,500	
				11443	Markham District Energy-Gas Tax Transfers	4,011,876	
		Financial Services Total					4,656,376
		ITS		2008	8513	ITS Contract Support for 2008 Projects	8,859
				2010	10071	Enterprise Asset Management Implementation (Fin &Asset Mgmt)	-
					10074	Corporate Intelligent Scanning (Multi)	-
					10083	Wireless Data & Voice Communication Strategy Implementation Phase 2 of 3	-
					10087	Mobile Devices for Engineering, Waste, Design (Multi)	-
		ITS Total					8,859
		Corporate Services Total					
Community & Fire Services							
		Asset Mgmt - Environmental Assets	2011	11352	Environmental Assets - Storm Water Management - FTE	4,665,235	
		Asset Mgmt - Environmental Assets Total					81,500
		Asset Mgmt - Facility Assets	2007	7732	Civic Centre Accommodation Plan	-	
			2010	10524	8100 Warden Roofing (Bell)	539,549	
			2011	11321	Building condition Audits - FTE	79,100	
		Asset Mgmt - Facility Assets Total					618,649
		Library	2009	9255	Replace Furniture and Equipment - Annual	61,200	
		Library Total					61,200
		Operations - Fleet	2011	11254	Winter Maintenance Vehicles Purchased by Contractors	200,000	
		Operations - Fleet Total					200,000
		Operations - Parks	2009	9199	Floodlights Replacement (Grandview Park) - Annual Program	45,900	
				9201	Markham Trees for Tomorrow - Year 3	198,687	
			2010	10228	TRCA 50/50 Community Projects	16,000	
			2011	11259	TRCA 50/50 Community Projects	20,000	
		Operations - Parks Total					280,587
		Operations - Roads	2011	11280	Retaining Walls Annual Program	74,300	
				11298	Town Owned Fence Replacement Program	54,955	
				11426	Roads-Route & Seal	108,000	
				11427	Roads-Staffing FTE	74,000	
		Operations - Roads Total					311,255
		Operations - Traffic	2008	8313	Safe Streets Strategy and Traffic Safety Committee	-	
			2010	10237	Traffic Operational Improvements - Annual Program	-	
		Operations - Traffic Total					-
		Recreation Services	2008	8093	Community Centres - Compressors guards	13,280	
			2010	10567	MESF Green Spin Studio	-	
			2011	11228	Pingle House - Painting	8,600	
		Recreation Services Total					21,880
		Theatre	2011	11151	Wireless Microphone System Replacement	39,281	
				11157	House Speaker & Amplifier System Replacement	265,523	
		Theatre Total					304,804
		Waterworks	2007	7412	Don Park Road Sanitary Sewers Replacement	330,420	
		Waterworks Total					330,420
Community & Fire Services Total							2,210,295
Development Services							
		Economic Development	2010	10002	China and India Economic Alliance & Investment Attraction	37,467	
		Economic Development Total					37,467
		Engineering	2007	7662	Traffic Control Signals - Aldergrove/Old Kennedy	77,286	
			2009	9319	Highway 404 Mid-block Crossing, North of HWY 7 (PA)	8,064	
		Engineering Total					85,350
		Planning	2007	7632	Milliken Streetscape Plan	-	
				7713	Highway 7 Corridor Study	-	
			2009	9342	Langstaff Master Plan - Contract Project Manager	112,500	
		Planning Total					112,500
Development Services Total							112,500
Grand Total							235,317
							7,352,649