

CITY OF MARKHAM
Financial Results by Department - Corporate Services
For the Six Months Ended June 30, 2012
(in millions of dollars)

Department	Personnel	Non-Personnel	Revenue	Total
CONTACT CENTRE	0.095	0.005	-	0.100
COMMUNICATIONS & COMMUNITY RELATIONS	0.166	0.029	0.007	0.202
FINANCIAL SERVICES	0.137	0.101	0.025	0.264
ITS DEPARTMENT	0.022	0.002	0.023	0.047
LEGISLATIVE SERVICES	0.049	(0.037)	(0.056)	(0.044)
COMMISSIONER'S OFFICE	0.119	-	-	0.118
Total	0.589	0.098	-	0.686