

**CITY OF MARKHAM**  
**Financial Results by Department - Community and Fire Services**  
**For the Six Months Ended June 30, 2012**  
(in millions of dollars)

<b>Department</b>	<b>Personnel</b>	<b>Non-Personnel</b>	<b>Revenue</b>	<b>Total</b>
ARTS CENTRES	0.018	(0.031)	0.001	(0.012)
MUSEUM	(0.089)	0.078	(0.025)	(0.036)
THEATRE	(0.045)	(0.190)	0.171	(0.065)
ASSET MANAGEMENT	(0.039)	(0.300)	0.037	(0.302)
FIRE SERVICES	0.061	0.127	(0.115)	0.074
FLEET	0.041	(0.053)	-	(0.012)
LIBRARY	0.044	0.029	(0.006)	0.067
OPERATIONS ADMIN	0.023	0.001	0.004	0.029
PARKS	0.164	-	0.019	0.183
RECREATION SERVICES	(0.370)	(0.079)	(0.355)	(0.804)
ROADS	0.031	1.466	0.105	1.602
TRAFFIC OPERATIONS	0.007	0.048	(0.000)	0.055
WASTE	(0.017)	0.074	(0.085)	(0.029)
COMMISSIONER'S OFFICE	-	0.003	-	(0.019)
<b>Total</b>	<b>(0.171)</b>	<b>1.174</b>	<b>(0.249)</b>	<b>0.731</b>