

CITY OF MARKHAM

Financial Results by Department - CAO'S Office, Human Resources, Legal Services and Sustainability Office

For the Six Months Ended June 30, 2012

(in millions of dollars)

Department	Personnel	Non-Personnel	Revenue	Total
CAO'S OFFICE	0.012	0.009	-	0.021
HUMAN RESOURCES	0.047	0.074	0.001	0.121
LEGAL DEPT.	0.079	0.016	0.054	0.150
SUSTAINABILITY OFFICE	0.046	0.012	0.005	0.063
Total	0.183	0.111	0.061	0.355