

**CITY OF MARKHAM**  
**Building Standards Operating Budget**  
**Financial Results for the Six Months Ended June 30, 2012**  
(in millions of dollars)

	<b>2012 Actual</b>	<b>2012 Budget</b>	<b>Variance fav./(unfav.)</b>	<b>Annual Budget</b>	<b>Year-end Projection</b>
<b>Revenues</b>					
Building Permits	5.692	4.068	1.624	7.943	
Other Revenues	0.026	0.015	0.011	0.030	
<b>Revenues Total</b>	<b>5.718</b>	<b>4.083</b>	<b>1.635</b>	<b>7.973</b>	<b>10.540</b>
<b>Expenditures</b>					
Salaries & Benefits	2.474	2.516	0.042	5.278	
Material & Supplies	0.029	0.032	0.003	0.065	
Purchased Services	1.068	1.088	0.020	2.160	
<b>Expenditures Total</b>	<b>3.571</b>	<b>3.636</b>	<b>0.065</b>	<b>7.503</b>	<b>7.197</b>
<b>Surplus</b>	<b>2.147</b>	<b>0.447</b>	<b>1.700</b>	<b>0.470</b>	<b>3.343</b>
Transfer to Reserve	0.000	0.000	0.000	0.470	3.343
<b>Net Revenues</b>	<b>2.147</b>	<b>0.447</b>	<b>1.700</b>	<b>0.000</b>	<b>0.000</b>