

CITY OF MARKHAM
Financial Results by Department - Corporate Services
For the Nine Months Ended September 30, 2012
(in millions of dollars)

Department	Personnel	Non-Personnel	Revenue	Total
CONTACT CENTRE	0.138	0.007	-	0.146
COMMUNICATIONS & COMMUNITY RELATIONS	0.264	0.051	(0.058)	0.257
FINANCIAL SERVICES	0.238	0.137	0.045	0.419
ITS DEPARTMENT	0.032	0.008	0.019	0.059
LEGISLATIVE SERVICES	0.084	(0.066)	(0.104)	(0.086)
COMMISSIONER'S OFFICE	0.115	-	-	0.116
Total	0.871	0.137	(0.098)	0.911