

CITY OF MARKHAM
Financial Results by Department - Community and Fire Services
For the Nine Months Ended September 30, 2012
(in millions of dollars)

Department	Personnel	Non-Personnel	Revenue	Total
ARTS CENTRES	(0.021)	(0.040)	0.026	(0.035)
MUSEUM	(0.180)	0.076	0.063	(0.041)
THEATRE	(0.063)	(0.197)	0.183	(0.077)
ASSET MANAGEMENT	(0.031)	(0.323)	0.088	(0.266)
FIRE SERVICES	(0.025)	0.215	(0.105)	0.085
FLEET	0.039	(0.109)	-	(0.070)
LIBRARY	0.044	0.011	0.071	0.126
OPERATIONS ADMIN	0.045	0.042	(0.005)	0.082
PARKS	0.198	0.024	0.031	0.253
RECREATION SERVICES	(0.458)	-	(0.352)	(0.810)
ROADS	0.074	1.492	0.104	1.670
TRAFFIC OPERATIONS	0.008	0.113	-	0.121
WASTE	(0.008)	0.350	(0.122)	0.220
COMMISSIONER'S OFFICE	(0.012)	0.032	-	0.020
Total	(0.390)	1.686	(0.018)	1.278