

CITY OF MARKHAM

Financial Results by Department - CAO'S Office, Human Resources, Legal Services and Sustainability Office

For the Nine Months Ended September 30, 2012

(in millions of dollars)

Department	Personnel	Non-Personnel	Revenue	Total
CAO'S OFFICE	0.034	0.032	-	0.066
HUMAN RESOURCES	0.018	0.201	0.001	0.220
LEGAL DEPT.	0.086	0.068	0.019	0.173
SUSTAINABILITY OFFICE	0.029	(0.009)	0.011	0.030
Total	0.166	0.292	0.030	0.488