

CITY OF MARKHAM
Building Standards Operating Budget
Financial Results for the Nine Months Ended September 30, 2012
(in millions of dollars)

	2012 Actual	2012 Budget	Variance fav./(unfav.)	Annual Budget	Year-end Projection
Revenues					
Building Permits	8.570	6.163	2.407	7.943	
Other Revenues	0.042	0.023	0.019	0.030	
Revenues Total	8.612	6.186	2.426	7.973	10.540
Expenditures					
Salaries & Benefits	3.635	3.804	0.169	5.278	
Material & Supplies	0.048	0.049	0.001	0.065	
Purchased Services	1.597	1.624	0.027	2.160	
Expenditures Total	5.280	5.477	0.197	7.503	7.197
Surplus	3.332	0.709	2.623	0.470	3.343
Transfer to Reserve	0.000	0.000	0.000	0.470	3.343
Net Revenues	3.332	0.709	2.623	0.000	0.000