

CITY OF MARKHAM
2013 CAPITAL AND OTHER PROGRAMS BUDGET
Summary by Commission

	<u>2013 Budget</u>
Development Services	
Planning	\$1,696,300
Design	\$8,727,300
Engineering	<u>\$17,008,300</u>
	\$27,431,900
 CAO, Legal, HR & Sustainability Office	
Sustainability Office	<u>\$152,600</u>
	\$152,600
 Corporate Services	
ITS	\$2,001,500
Financial Services	\$812,300
Corporate Communications	<u>\$56,000</u>
	\$2,869,800
 Community & Fire Services	
Culture	\$100,000
Museum	\$246,800
Theatre	\$626,500
Arts Centres	\$64,100
Fire	\$137,800
Recreation Services	\$1,001,000
Recreation/Library Construction	\$62,200,000
Library	\$2,122,600
Operations - Roads	\$7,553,300
Operations - Parks	\$4,769,600
Operations - Traffic	\$1,158,900
Operations - Fleet	\$6,522,300
Facility Assets	\$27,393,200
Environmental Assets	\$3,483,400
Right-of-Way Assets	\$12,003,500
Waste Management	\$120,400
Waterworks	<u>\$9,074,400</u>
	\$138,577,800
 Total	 <u><u>\$169,032,100</u></u>