



Report to: General Committee

Date Report Authored: March 13, 2013

SUBJECT: Partnership with Unionville Milliken Soccer Association -
Milliken Mills Soccer Dome, Room Expansion
PREPARED BY: Mary Creighton – Director of Recreation Services

RECOMMENDATION:

- 1) That the report “Partnership with Unionville Milliken Soccer Association - Milliken Mills Soccer Dome, Room Expansion” be received; and
- 2) That Council approves the partnership with the Unionville Milliken Soccer Association, for the room expansion at Milliken Mills Soccer Dome; and
- 3) That the cost for the expansion in the amount of \$30,000 be funded 50% from the Unionville Soccer Club and 50% from the City; and
- 4) That the City’s portion in the amount of \$15,000 be funded from the Recreation Facilities Development Charge Reserve in amount of \$13,500 (90%) and Life Cycle Replacement and Capital Reserve Fund in the amount of \$1,500 (10%); and
- 5) And that Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of this report is to seek Council’s approval to partner with the Unionville Milliken Soccer Club (UMSC), to expand the existing multipurpose/ boardroom space at the Milliken Mills Soccer Dome.

BACKGROUND:

The Unionville Milliken Soccer Club (UMSC) approached Recreation staff regarding the need to expand the current space that they use as their boardroom/training space. They proposed a cost sharing approach to expand the space.

OPTIONS/ DISCUSSION:

UMSC currently has three rooms at the Milliken Dome including:

- Office space – 288 sq ft. (15’ 10” x 19’ 1”)
- Boardroom space – 144 sq ft. (9’2’ x 15’7)
- Storage space – 114 sq ft. (9’6” x 11’9”)

UMSC uses the multipurpose/boardroom space for meetings as well as training spaces for volunteers, referees, and players. They have identified that the space is currently too small, with the club having experienced substantial growth in the last 5 years.

Although the space is predominantly used by UMSC, the Recreation programs also use the room during the summer camp programs. This additional space would help support camp programs and our ability to provide activities requiring a larger multipurpose space.

UMSC is a community sport partner in Markham and the contribution they make to the ongoing development of soccer is tremendous. Staff upon receiving the request, investigated a number of options.

OPTION 1:

- 1) Take down an internal wall between the boardroom and a storage room.

Challenges with this are:

- a. Leaves the city with no storage space for maintenance equipment
- b. Only provides approx 80 sq ft. of additional space
- c. Costly due to the internal roof support structure
- d. Space is irregular shape so does not provide what is needed.

OPTION 2:

- 2) Expand out from the existing multipurpose/boardroom space to follow the roof line of the outdoor patio (see attachment A)
 - a. Provides an additional 240 sq ft.
 - b. The space better meets the needs of the club.
 - c. When not in use during the summer time by the club, provides the City with much needed space for summer camp programs.

The UMSC has agreed that they would share in the funding of this project on a 50/50 shared basis. Staff is recommending OPTION 2 - Expand out from the existing space. Asset Management has provided an estimated cost of \$30,000 to complete the work.

The scope of work includes:

- Demolition of the existing exterior wall(south facing)
- Construction of new exterior wall(s) – three sides
- Relocation of the entrance door to be flush with the new wall.
- Extension of the interlock area.
- Where possible reuse existing doors, windows and fixtures

UMSC has indicated that they would be able to support the project with a contribution of \$15,000 towards the project cost.

Asset Management staff would be responsible for managing the project.

FINANCIAL CONSIDERATIONS AND TEMPLATE: (external link)

Asset Management has provided a cost of estimate of \$30,000 to expand the existing multipurpose/boardroom space at the Milliken Mills Soccer Dome. UMSC has agreed that they would fund 50% of the project at an estimated cost of \$15,000.

The City's portion in the amount of \$15,000 will be funded from the Recreation Facilities Development Charge Reserve in amount of \$13,500 (90%) and Life Cycle Replacement and Capital Reserve Fund in the amount of \$1,500 (10%).

HUMAN RESOURCES CONSIDERATIONS

Not applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

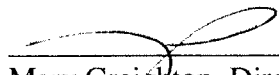
Not applicable.

BUSINESS UNITS CONSULTED AND AFFECTED:

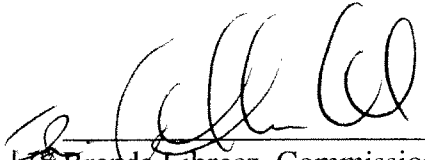
Asset Management, Finance

RECOMMENDED

BY:



Mary Creighton, Director
Recreation Services

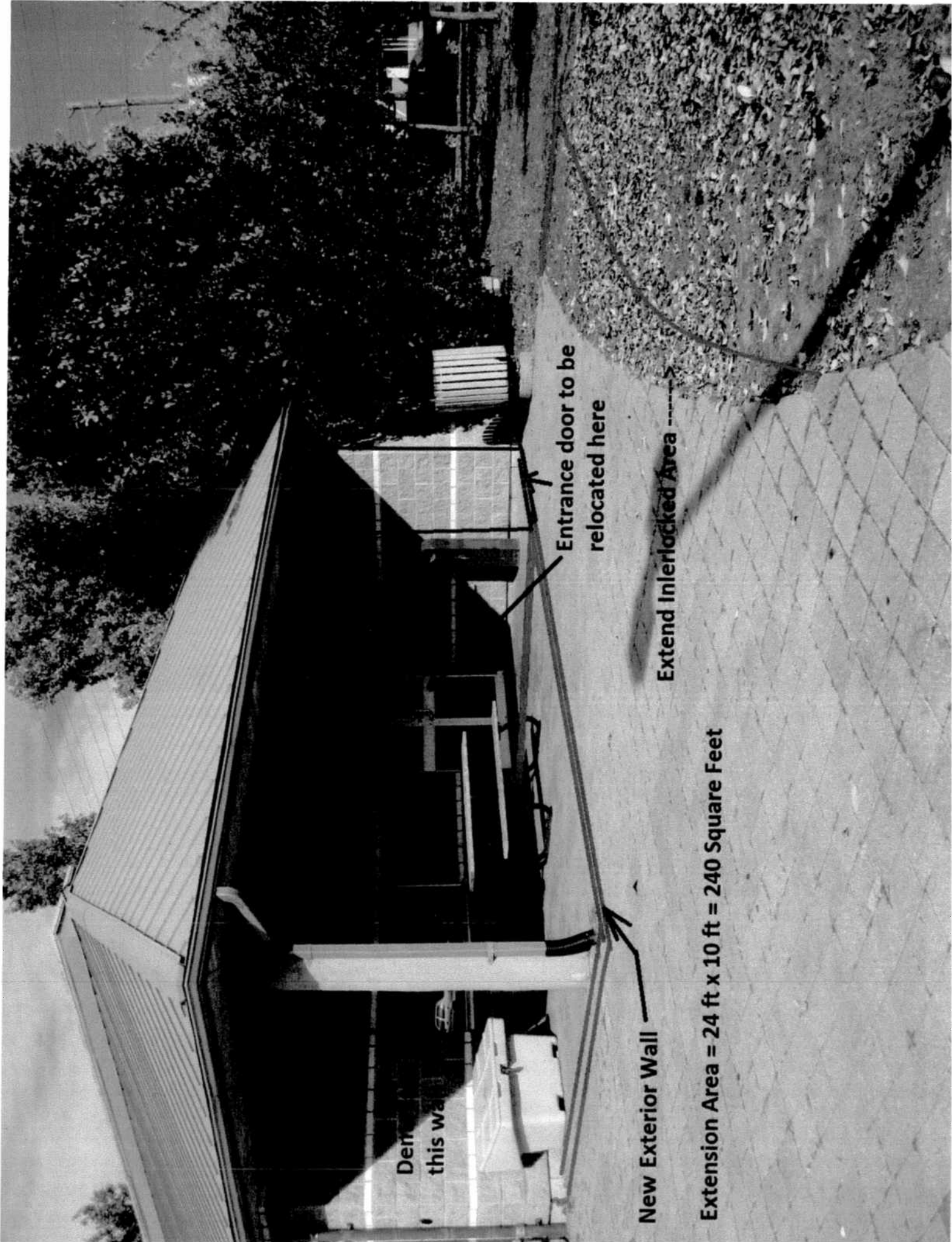


Brenda Librecz, Commissioner
Community and Fire Services

**Acting
Commissioner**

ATTACHMENTS:

Attachment A – Proposed Expansion at Millikan Mills Soccer Dome



Demolish this wall

Entrance door to be relocated here

New Exterior Wall

Extend Interlocked Area

Extension Area = 24 ft x 10 ft = 240 Square Feet