

Appendix B: Overall Total

	City	CHRV	CFD	CHIS	FTC	KSO	MAC	MSO	MF	Totals
Revenue										
Tickets	\$21,792.04	\$6,250.00	\$3,750.00	\$31,500.00	\$6,250.00	\$3,750.00	\$2,000.00	\$4,375.00	\$12,000.00	
Advertisements	\$4,778.76	\$0.00	\$0.00	\$6,700.00	\$0.00	\$800.00	\$0.00	\$2,600.00	\$300.00	
Donation	\$46,950.00	\$0.00	\$750.00	\$24,100.00	\$0.00	\$45,450.00	\$0.00	\$2,250.00	\$8,700.00	
Silent Auction	\$168.14	\$424.78	\$0.00	\$3,612.39	\$88.50	\$88.50	\$88.50	\$597.35	\$3,561.95	
Other Event Revenue	\$4,477.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Organization Contributions	\$18,798.23	-\$1,900.00	-\$1,140.00	-\$9,576.00	-\$1,900.00	-\$1,140.00	-\$608.00	-\$1,330.00	-\$3,648.00	
Total Revenue:	\$96,965.05	\$4,774.78	\$3,360.00	\$56,336.39	\$4,438.50	\$48,948.50	\$1,480.50	\$8,492.35	\$20,913.95	\$245,710.02
Expense										
Venue & Food	\$26,129.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Audio/Visual	\$4,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Printing	\$3,577.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Advertisement	\$700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Other	\$2,274.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Total Expense	\$36,890.84	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$36,890.84
										\$208,819.18
Net Income										
= Revenue - Expense	\$60,074.21	\$4,774.78	\$3,360.00	\$56,336.39	\$4,438.50	\$48,948.50	\$1,480.50	\$8,492.35	\$20,913.95	\$208,819.18
Redistribution	-\$56,074.19	\$5,180.77	\$3,340.76	\$23,764.83	\$5,180.77	\$3,340.76	\$2,052.76	\$3,800.76	\$9,412.78	
Final Amount:	\$4,000.02	\$9,955.55	\$6,700.76	\$80,101.22	\$9,619.27	\$52,289.26	\$3,533.26	\$12,293.11	\$30,326.73	\$208,819.18