



MEMORANDUM

TO: General Committee

FROM: Andrea Tang, Manager of Financial Planning

DATE: September 16, 2013

SUBJECT: Revised 2014 Budget Schedule

Council approved the report “2014 Budget Schedule” on June 26, 2013. Since the approval of the 2014 Budget Schedule, two of the Budget Sub-Committee meetings (November 1st and November 8th) have been re-scheduled due to conflicts. Meeting dates for General Committee and Council decision on the 2014 Budget have also been revised. An email was sent on July 29, 2013 through the Clerks department with the revised 2014 Budget Schedule as outlined below (revised dates are underlined and bolded):

Budget Sub-Committee

- Meeting #1 – Tuesday, October 8th (1:00 p.m. to 4:00 p.m. – Canada Room)
- Meeting #2 – Friday, October 11th (9:00 a.m. to 12:00 p.m. – Canada Room)
- Meeting #3 – Tuesday, October 15th (1:00 p.m. to 4:00 p.m. – Council Chamber)
- Meeting #4 – Friday, October 18th (9:00 a.m. to 12:00 p.m. – Canada Room)
- **Meeting #5 – Wednesday, October 23rd (9:00 a.m. to 12:00 p.m. – Council Chamber)**
- Meeting #6 – Friday, October 25th (9:00 a.m. to 12:00 p.m. – Canada Room)
- **Meeting #7 Monday, October 28th (1:00 p.m. to 4:00 p.m. – Canada Room)**

General Committee – Monday, October 21st

- Draft Public Meeting Presentation (based on the budget status following the October 18th Budget Committee meeting)

Public Meeting – Thursday, October 24th (7:00pm – Council Chamber)

- Public input to the 2014 Budget

General Committee – Monday, December 2nd (previously scheduled on November 18th)

- Report on the recommended 2014 Budget

Special Council Meeting – Monday, December 9th (7:00p.m. to 8:00p.m.) (previously scheduled on November 26th)

- Council decision on 2014 Budget