



Report to: General Committee

Report Date: January 13, 2014

SUBJECT: Award of Tender # 276-T-13 - Waterplay Rehabilitation for Ashton Meadows Park and James Edward Park

PREPARED BY: Steve Matunin, Acting Manager, Parks Operations Ext. 4560
Patti Malone, Senior Buyer, Ext. 2239

RECOMMENDATION:

- 1) THAT the report entitled “Award of Tender # 276-T-13 – Waterplay Rehabilitation for Ashton Meadows Park and James Edward Park” be received;
- 2) AND THAT the contract for the Waterplay Rehabilitation be awarded to the lowest priced bidder Hawkins Contracting Services Limited, in the total amount of \$349,187.40 inclusive of HST;
- 3) AND THAT a contingency in the amount of \$34,918.74 (10%), inclusive of HST, be established to cover any additional construction costs, and that authorization to approve expenditures of this contingency amount up to the specified limit be in accordance with the Expenditure Control Policy;
- 4) AND THAT the award be funded from the Operations Capital Account 059-6150-13424-005 “Waterplay Rehabilitation and Replacement Program”;
- 5) AND THAT the funding shortfall in the amount of \$147,217.37 be funded from the Life Cycle Replacement and Capital Reserve;
- 6) AND THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of this report is to award the contract for waterplay rehabilitation at Ashton Meadows Park and James Edward Park.

BACKGROUND:

There is a current inventory of 20 waterplay features, each with a 20 year lifecycle. The existing waterplay features at Ashton Meadow park and James Edward park were installed in 1993 and are now due for replacement. This contract is to replace both Waterplay features as per the 2013 capital budget.

The bid price includes removal of existing waterplay features, replacing the play area surfaces with water saving jets and nozzles with new electrical panel, valves and controllers.

Bid Information:

Advertised, place and date	ETN
Bids closed on	October 22, 2013
Number of Bidders picking up bid documents	16
Number of Bidders responding to bid	9

Detailed Pricing Information:

Bidders	Total Price, incl. HST impact
Hawkins Contracting Services Limited	\$367,504.20
Acapulco Pools Ltd.	\$377,456.33
Dig-con International Ltd.	\$386,179.20
Mopal Construction Ltd.	\$397,678.08
Rutherford Contracting Ltd.	\$455,147.61

The City reserves the right, in its sole discretion, to negotiate with the lowest priced Bidder in the event that the Bid Prices submitted by the Bidders exceed the City's budget. Staff decided to undertake negotiations with the lowest priced bidder (Hawkins Contracting Services Limited) and through these negotiations achieved a reduction in cost by \$18,316.80 including HST impact by changing the colour of the concrete.

The contract work will commence in April. The waterplay features at both Ashton Meadows Park and James Edward Park are in need of immediate replacement. Ashton Meadows Park waterplay is operating with limited capacity due to deficiencies with existing valves and nozzles and James Edward Park's waterplay will be out of service during the 2014 summer season if it is not replaced due to damaged electrical panels resulting from recent flooding of the chamber which is located below ground. The replacement in 2014 will move the electrical panel to above ground for safety.

FINANCIAL CONSIDERATIONS AND TEMPLATE:

Staff recommends the contract for the Waterplay Rehabilitation be awarded to Hawkins Contracting Services Limited, in the total amount of \$384,106.17 inclusive of HST impact and contingency (\$349,187.40 + \$34,918.74 contingency);

The following table summarizes the financial impact of this award:

Original Budget # 059-6150-13424-005	\$249,100.00	Waterplay Rehabilitation and Replacement Program
Current Budget Available for this Project	\$236,888.80	
Less : Cost of Award	\$349,187.40	Award to Hawkins Contracting Services Ltd.
Less : Contingency (10%)	\$34,918.74	
Total Award Cost	\$384,106.17	
Budget Shortfall	(\$147,217.37)	*(including HST impact)

* The budget shortfall of \$147,217.37 will be funded from the Life Cycle Replacement and Capital Reserve.

The budget was underestimated as this is the first time the City had to replace waterplay features since its first installation 20 years ago.

Since this is the first waterplay feature replacement, Staff will evaluate the need to adjust the Lifecycle Reserve Study upon the next contract award for waterplay feature replacement to obtain confirmation on the pricing. If there is a budget shortfall in the next contract award, the Lifecycle Reserve Study will be adjusted accordingly.

HUMAN RESOURCES CONSIDERATIONS:

Not Applicable.

ALIGNMENT WITH STRATEGIC PRIORITIES:

Not Applicable.

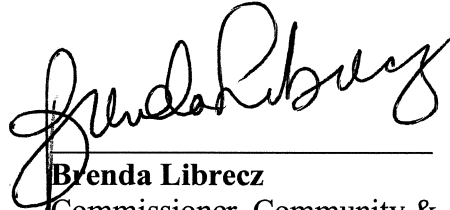
BUSINESS UNITS CONSULTED AND AFFECTED:

Purchasing Department and Finance Department have been consulted, provided input and reviewed this report.

RECOMMENDED BY:



Paul Ingham
Director, Operations



Brenda Librecz
Commissioner, Community &
Fire Services