



May 9, 2006

REPORT TO COMMITTEE OF THE WHOLE

SUBJECT: Award of Tender #164-T-05
Construction of South Unionville Community Park

CONTACT/AUTHOR: Linda A. Irvine, Manager, Parks and Open Space
Development
(905) 477-7000, x 2120

RECOMMENDATION:

THAT the report entitled “Award of Tender #164-T-05, Construction of South Unionville Community Park” be received;

AND THAT the contract for tender #164-T-05 for the construction of South Unionville Community Park be awarded to the lowest price qualified bidder, Gateman Milloy, Ltd. in the base bid amount of \$697,565.07 plus provisional items 1 to 3 in the amount of \$41,785.00 for a total award amount of \$739,350.07 exclusive of GST;

AND THAT a consultant and construction contingency amount of \$53,648.93 exclusive of GST be established to cover any additional consulting services and/or sub-consulting fees and to cover any additional construction costs including authorized contingencies and approved change orders, and that the Manager of Parks and Open Space Development be authorized to approve expenditure of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy;

AND THAT this project be funded from:

1. Planning and Urban Design’s 2003 Capital Budget account #81-5350-5194-005, South Unionville Community Park, in the amount of \$730,000.00;
2. Planning and Urban Design’s 2004 Capital Budget account #81-5350-6257-005, South Unionville Greenway in the amount of \$131,100.00;
3. Available balance in Planning and Urban Design’s 2002 Capital Budget account #81-5350-4715-005, South Unionville Village Green (phase 2) in the amount of \$11,657.00;

AND FURTHER THAT upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

FINANCIAL CONSIDERATIONS:

The total estimated cost of this project is summarized in the following table:

Total Project Costs:

Construction Cost	\$739,350.07
Contingency – Consulting Fees and Construction	\$53,648.93
Internal Capital Admin. Fee	\$20,972.00
Consultant Fees (Baker Turner)	\$56,179.00
Soils Testing etc.	\$2,607.00
Total Project Costs	\$872,757.00

The total estimated budget of this project is summarized in the following table:

Total Project Budget:

#81-5350-5194-005, S. U. Community Park	\$730,000.00
#81-5350-6257-005, S. U. Greenway	\$131,100.00
#81-5350-4715-005, S. U. Village Green (Ph. 2)	\$11,657.00
available balance	
Total Project Budget	\$872,757.00

PURPOSE:

The purpose of this report is to award the contract for the construction of South Unionville Community Park located north of Caboto Trail and west of Isabella Street in the South Unionville Community.

BACKGROUND:

Baker Turner, Landscape Architects were hired as the consulting landscape architects to provide design and contract administration services and to administer any sub-consultants as required.

A contingency of \$53,648.93 has been established to cover any additional and unanticipated design and/or construction costs including authorized contingencies and approved change orders associated with this project.

Upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

OPTIONS/ DISCUSSION:

Construction Tender

The construction tender # 164-T-05 was issued in accordance with the Purchasing By-law 2004-341. Staff and the consultant have reviewed the bid documents and are satisfied that all terms, conditions, bid prices and specifications comply with the Town's requirements. The tender results are summarized below:

BID INFORMATION

Advertised, place and date	By invitation on March 31, 2006
Bids closed on	April 20, 2006
Number of contractors picking up bid documents	8 invited bidders based on roster
Number of contractors responding to bid	6

Detailed pricing information as submitted is as follows exclusive of GST:

	Contractors	Base Price	Provisional Price	Total Price
1	Gateman Milloy	\$697,565.07	\$41,785.00	\$739,350.07
2	Melfer	\$734,980.00	\$49,900.00	\$784,880.00
3	Cambium	\$752,859.00	\$54,845.00	\$807,704.00
4	Rutherford	\$803,257.03	\$65,653.26	\$868,910.29
5	Griffith	\$887,556.00	\$52,170.00	\$939,726.00
6	Hermans	\$939,692.50	\$61,380.00	\$1,001,072.50

BID EVALUATION:

The tender was evaluated on the selection of the lowest qualified bid. The bids have been verified for accuracy and compliance with the tender terms and conditions.

Provisional items, 1.0 through 3.0, were added into the pricing information chart. The provisional items include lighting, electrical works and stone detailing on the gazebo. These provisional items are part of the standard service level for a neighbourhood park but were identified in the tender as provisional to give flexibility to remain within available funding at the time of tender award.

The consultant and Town staff have checked the references of the lowest bidder and report that this company has a good reputation in the industry and is qualified to do the work. Staff has contacted Gateman Milloy Ltd. and was given assurance of the firm's capacity to handle two contracts with the Town (South Unionville and Wismer Community Parks, which together represent approximately 10% of the firm's annual construction projects) and ability to meet the Town's expectations for quality and timing.

PROJECT SCHEDULE:

Subject to Council's award of this tender, construction of this project is scheduled to commence May 2006 and should be completed by December 31, 2006, weather permitting.

FINANCIAL TEMPLATE (Separate Attachment):**ENVIRONMENTAL CONSIDERATIONS:**

Not applicable

ACCESSIBILITY CONSIDERATIONS:

Not applicable

ENGAGE 21ST CONSIDERATIONS:

Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

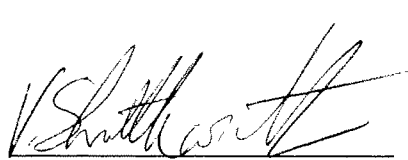
The Finance Department has reviewed this report and their comments have been incorporated.

ATTACHMENTS:

Attachment A – Financial Template

RECOMMENDED

BY:



Valerie Shuttleworth, MCIP, RPP
Dir. Planning and Urban Design



Jim Baird, MCIP, RRP
Comm. Develop. Services

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FINANCIAL INFORMATION

Committee Name: General Committee - Finance And Administrative Issues

Committee Date: Tuesday, May 09, 2006

Report Name: Award of Tender #164-T-05: Contruction of South Unionville Community Park

G/L Account: 81-5350-5194-005/ 81-5350-6257-005/ 81-5350-4715-005

Account Type (Op/Cap): Capital

Account Description: South Unionville
(Community Park,
Greenway and Village
Green (phase 2)

Original Budget: 872,757 (A)

Less Spent to Date: 52,644 (B)

Less O/S Commitments: 27,114 (C)

Current Budget Available 792,999 (D) = (A) - (B) - (C)

Funding Required excl Contingency 739,350 (E)

Awarded to: Gateman Milloy

Contingency (if applicable) 53,649 (F)

Budget Remaining 0 (G) = (D) - (E) - (F)

SECTION A - COMPLETE THIS SECTION IF ADDITIONAL FUNDING IS REQUIRED (Balance Remaining is Negative)

1. Complete the following sentence: Additional funds are required as a result of...

2. Funding Source(s):

	Amount	Account(s):	Comments:
Funding Shortfall:	0	(G)	
	0		
	0		
	0		
Total:	0		

SECTION B - CAPITAL ACCOUNT STATUS

Status: Close Upon Final Payment

If project(s) are to remain open an explanation is required:

SECTION C - FUTURE BUDGET IMPLICATIONS

Identify Future Financial Impact:

	Year	Amount \$	Description
Expenditures	2007	19,936	Parks Maintenance at \$6,758 / ha
Revenues			
Capital Requirements			

SECTION D - FINANCE DEPARTMENT COMMENTS

NOTES:

1. All figures exclude GST and include PST where applicable.