



September 26, 2006

REPORT TO COMMITTEE OF THE WHOLE

SUBJECT: Award of Tender 091-T-06
Construction of Highglen Neighbourhood Park

CONTACT/AUTHOR: Linda A. Irvine, Manager, Parks and Open Space
Development ext. 2120
Alex Moore, Senior Construction Buyer ext. 2990

RECOMMENDATION:

THAT the report entitled "Award of Tender 091-T-06, Construction of Highglen Neighbourhood Park" be received;

AND THAT the contract for tender 091-T-06 for the construction of Highglen Neighbourhood Park be awarded to the lowest priced bidder, Mopal Construction in the amount of \$459,810.00, exclusive of a \$45,000.00 contingency and GST;

AND THAT a consultant and construction contingency amount of \$ 45,000.00 exclusive of GST, be established to cover additional consultant/construction costs and that the Director of Planning & Urban Design or designate be authorized to approve expenditures of this contingency amount up to the specified amount in accordance with the Expenditure Control Policy;

AND THAT the award be funded from Planning and Urban Design's 2005 Capital Budget account 81-5350-6651-005, Highglen Neighbourhood Park, in the amount of \$599,500.00;

AND FURTHER THAT upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources;

FINANCIAL CONSIDERATIONS:

The following table is a summary of the financial considerations for this report:

Original Budget and Account #	\$599,500	81-5350-6651-005 Highglen Neighbourhood Park
Current Budget Available (unspent)	\$541,337	
Less Cost	(\$459,810)	Awarded to Mopal Construction
Less Contingency	(\$45,000)	
Budget Remaining	\$36,527	

Total Estimated Project Costs:

Total Budget (Account 081-5350-6651-005)	\$	599,500.00
Less:		
Construction Cost	\$	459,810.00
Contingency – Consulting Fees and Construction	\$	45,000.00
Internal Capital Admin. Fee (3.5%)	\$	20,983.00
Consultant Fees (MMM)	\$	37,180.00
Budget Remaining	\$	36,527.00

PURPOSE:

The purpose of this report is to award the contract for the construction of Highglen Neighbourhood Park located north of Ellen Fairclough Public School, south of Highglen Avenue, east of Brando Avenue and west of Markham Road in Milliken Mills.

BACKGROUND:

Marshall Macklin Monaghan was hired as the consulting landscape architects to provide design and contract administration services and to administer any sub-consultants as required.

A contingency of \$45,000.00 has been established to cover any additional and unanticipated design and/or construction costs including authorized contingencies and approved change orders associated with this project.

Upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

OPTIONS/ DISCUSSION:

The construction tender 091-T-06 was issued in accordance with the Purchasing By-law 2004-341. Staff and the consultant have reviewed the bid documents and are satisfied that all terms, conditions, bid prices and specifications comply with the Town's requirements.

BID INFORMATION

Advertised	ETN
Bids closed on	September 22, 2006
Number picking up bid documents	15
Number responding to bid	11

DETAILED PRICING INFORMATION:

Company	Prices
Mopal Construction	\$ 459,810.00
Melfer Construction	\$ 482,763.00
Gateman Milloy	\$ 494,731.11
Pine Valley Enterprises	\$ 503,754.00
Royal Crest Paving	\$ 507,375.00
Forest Contractors Ltd	\$ 513,051.00
Zuron Construction	\$ 525,860.89
Lantech Construction	\$ 573,592.00
MTM Landscaping	\$ 577,549.00
Griffith Property Services	\$ 586,482.63
Rutherford Contracting	\$ 633,960.82

Note: Prices are exclusive of GST

BID EVALUATION:

The tender was evaluated on the selection of the lowest qualified bid. The bids have been verified for accuracy and compliance with the tender terms and conditions.

The consultant and Town staff have checked the references of the lowest bidder and report that this company has a good reputation in the industry and is qualified to do the work.

PROJECT SCHEDULE:

Subject to Council's award of this tender, construction of this project is scheduled to commence October 2006 and should be completed by August, 2007, weather permitting.

FINANCIAL TEMPLATE (Separate Attachment):**ENVIRONMENTAL CONSIDERATIONS:**

Not applicable

ACCESSIBILITY CONSIDERATIONS:

Not applicable

ENGAGE 21ST CONSIDERATIONS:

Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

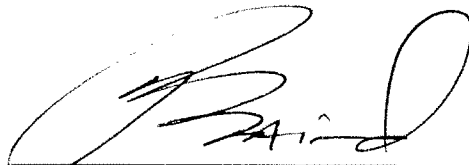
The Finance Department has reviewed this report and their comments have been incorporated.

ATTACHMENTS:

Attachment A – Financial Template

RECOMMENDED**BY:**

Valerie Shuttleworth, MCIP, RPP
Director, Planning and Urban Design



Jim Baird, MCIP, RRP
Commissioner Development Services

FINANCIAL INFORMATION

Committee Name: General Committee - Finance And Administrative Issues
 Report Name: Award of Tender #091-T-06: Construction of Highglen Neighbourhood Park

Committee Date: Tuesday, Sept 26, 2006

G/L Account: 81-5350-6651-005

Account Type (Op/Cap): Capital

Account Description: Highglen Neighbourhood Park

Original Budget: 599,500 (A)

Less Spent to Date: 25,104 (B)

Less O/S Commitments: 33,059 (C)

Current Budget Available 541,337 (D) = (A) - (B) - (C)

Funding Required excl Contingency 459,810 (E)

Awarded to: Mopal Construction

Contingency (if applicable) 45,000 (F)

Budget Remaining 36,527 (G) = (D) - (E) - (F)

SECTION A - COMPLETE THIS SECTION IF ADDITIONAL FUNDING IS REQUIRED (Balance Remaining is Negative)

1. Complete the following sentence: Additional funds are required as a result of...

2. Funding Source(s):

	Amount	Account(s):	Comments:
Funding Shortfall:	0 (G)		
	0		
	0		
	0		
Total:	0		

SECTION B - CAPITAL ACCOUNT STATUS

Status: Close Upon Final Payment

If project(s) are to remain open an explanation is required:

SECTION C - FUTURE BUDGET IMPLICATIONS

Identify Future Financial Impact:

	Year	Amount \$	Description
Expenditures	2007	10,939	Parks Maintenance cost at \$6,758 / ha
Revenues			
Capital Requirements			

SECTION D - FINANCE DEPARTMENT COMMENTS

NOTES:

1. All figures exclude GST and include PST where applicable.