



October 10, 2006

**REPORT TO COMMITTEE OF THE WHOLE**

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**SUBJECT:** Award of Tender 145-T-06  
Construction of Mount Joy Neighbourhood Park

**CONTACT/AUTHOR:** Linda A. Irvine, Manager, Parks and Open Space  
Development, ext. 2120  
Alex Moore, Senior Construction Buyer, ext. 2990

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**RECOMMENDATION:**

**THAT** the report entitled "Award of Tender 145-T-06, Construction of Mount Joy Neighbourhood Park" be received;

**AND THAT** the contract for tender 145-T-06 for the construction of Mount Joy Neighbourhood Park be awarded to the lowest price qualified bidder, Mopal Construction in the amount of \$638,800.00 (Base tender items of \$621,600.00 and Provisional items B1 & B2 for \$17,200.00), exclusive of contingency and GST;

**AND THAT** a consultant and construction contingency amount of \$95,000.00 exclusive of GST be established to cover any additional consulting services and/or sub-consulting fees and to cover any additional construction costs including authorized contingencies and approved change orders, and that the Director of Planning and Urban Design or designate be authorized to approve expenditure of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy;

**AND THAT** the award be funded from Planning and Urban Design's 2004 Capital Budget account 81-5350-6252-005, Brother Andre Park Greensborough (Mount Joy), in the amount of \$909,100.00;

**AND FURTHER THAT** upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources;

**FINANCIAL CONSIDERATIONS:**

**Total Estimated Project Costs:**

The following table is a summary of the financial considerations for this report:

Original Budget and Account #	\$909,100	81-5350-6252-005 Brother Andre Park Greensborough
Current Budget Available (unspent)	\$832,782	
Less Cost	(\$638,800)	Awarded to Mopal Construction
Less Contingency	(\$95,000)	
<b>Budget Remaining</b>	<b>\$98,982</b>	

<b>Total Budget (Account 081-5350-6252-005)</b>	<b>\$909,100.00</b>
<b>Less:</b>	
<b>Construction Cost</b>	<b>\$638,800.00</b>
<b>Contingency – Consulting Fees and Construction</b>	<b>\$ 95,000.00</b>
<b>Internal Capital Admin. Fee (3.5%)</b>	<b>\$ 31,818.00</b>
<b>Consultant Fees (Envision)</b>	<b>\$ 44,500.00</b>
<b>Budget Remaining</b>	<b>\$ 98,982.00</b>

**PURPOSE:**

The purpose of this report is to award the contract for the construction of Mount Joy Neighbourhood Park located directly north of Brother Andre High School, south of Place Drive and west of Miramar Drive in Greensborough.

**BACKGROUND:**

Envision – The Hough Group, was hired as the consulting landscape architect to provide design and contract administration services and to administer any sub-consultants as required.

This neighborhood park is comprised of a junior/senior playground, a gazebo, three mini-soccer pitches, pathways, seating, and landscaped areas. The mini soccer pitches were requested by the Markham soccer club and provide opportunities for tournament play as part of the Mount Joy Community Centre complex.

The community was consulted during the design process and a presentation of the park concepts was made to the Building and Parks Construction Committee. The Committee commented that future funding should be requested for a new pathway and bridge connection from this park to the Mount Joy Community Centre. Park Operations was also consulted on the design and commented that a maintenance building behind the Mount Joy Community Centre would also be required in the future. These new items will be brought forward in the future as part of Planning and Urban Design's annual capital budget request.

A contingency of \$95,000.00 has been established to cover any additional and unanticipated design and/or construction costs including authorized contingencies and approved change orders associated with this project.

The Town has had a history of soils issues on this site and wants to ensure we have sufficient contingency funds to address any unforeseen issues.

Upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

**OPTIONS/ DISCUSSION:**

The construction tender 145-T-06 was issued in accordance with the Purchasing By-law 2004-341. Staff and the consultant have reviewed the bid documents and are satisfied that all terms, conditions, bid prices and specifications comply with the Town's requirements.

**BID INFORMATION**

Advertised	ETN
Bids closed on	October 4, 2006
Number picking up bid documents	15
Number responding to bid	10

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**DETAILED PRICING INFORMATION:**

<b>Company</b>	<b>Prices</b>
<b>Mopal Construction</b>	<b>\$ 638,800.00</b>
Melfer Construction	\$ 672,547.00
Gateman-Milloy Inc	\$ 681,166.47
Loc-Pave	\$ 755,000.00
Zuron Construction	\$ 759,515.00
Rutherford Contracting	\$ 780,025.46
Dol-Turf Restoration Ltd	\$ 808,531.83
Pine Valley Ent. Ltd	\$ 832,540.00
MTM Landscaping	\$ 842,294.11
Griffith Property Services	\$ 1,010,735.84

Note: Prices include provisional items B1 & B2 and are exclusive of GST.

**BID EVALUATION:**

The tender was evaluated on the selection of the lowest qualified bid. The bids have been verified for accuracy and compliance with the tender terms and conditions.

The consultant and Town staff have checked the references of the lowest bidder and report that this company has a good reputation in the industry and is qualified to do the work.

**PROJECT SCHEDULE:**

Subject to Council's award of this tender, construction of this project is scheduled to commence October 2006 and should be completed by September 2007, weather permitting.

**FINANCIAL TEMPLATE (Separate Attachment):****ENVIRONMENTAL CONSIDERATIONS:**

Not applicable

**ACCESSIBILITY CONSIDERATIONS:**

Not applicable

**ENGAGE 21<sup>ST</sup> CONSIDERATIONS:**

Not applicable

**BUSINESS UNITS CONSULTED AND AFFECTED:**

The Finance Department has reviewed this report and their comments have been incorporated.

**ATTACHMENTS:**

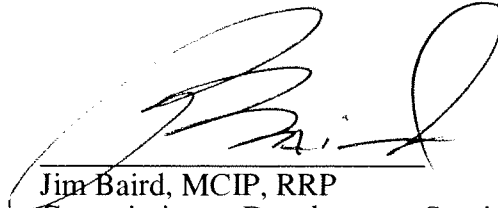
Attachment A – Financial Template

**RECOMMENDED**

**BY:**



Valerie Shuttleworth, MCIP, RPP  
Director, Planning and Urban Design



Jim Baird, MCIP, RRP  
Commissioner, Development Services

## FINANCIAL INFORMATION

Committee Name: General Committee - Finance And Administrative Issues Committee Date: Tuesday, October 10, 2006  
 Report Name: Award of Tender #145-T-05, Construction of Mount Joy Neighborhood Park

G/L Account: 81-5350-6252-005  
 Account Type (Op/Cap): Capital

Account Description: Brother Andre Park  
Greensborough

Original Budget:	<u>909,100</u>	(A)
Less Spent to Date:	<u>27,679</u>	(B)
Less O/S Commitments:	<u>48,639</u>	(C)
<b>Current Budget Available</b>	<b><u>832,782</u></b>	<b>(D) = (A) - (B) - (C)</b>

Funding Required excl Contingency 638,800 (E) Awarded to: Mopal Construction

Contingency (if applicable) 95,000 (F)

**Budget Remaining** **98,982** **(G) = (D) - (E) - (F)**

### SECTION A - COMPLETE THIS SECTION IF ADDITIONAL FUNDING IS REQUIRED (Balance Remaining is Negative)

1. Complete the following sentence: Additional funds are required as a result of...

2. Funding Source(s):

	<u>Amount</u>	<u>Account(s):</u>	<u>Comments:</u>
Funding Shortfall:	<u>0</u>	(G)	
	<u>0</u>		
	<u>0</u>		
	<u>0</u>		
<b>Total:</b>	<b><u>0</u></b>		

### SECTION B - CAPITAL ACCOUNT STATUS

Status: Close Upon Final Payment

If project(s) are to remain open an explanation is required:

Project to remain open until payment of the last invoice from any contractor or consultant associated with this project, and then closed.

### SECTION C - FUTURE BUDGET IMPLICATIONS

Identify Future Financial Impact:

	<u>Year</u>	<u>Amount \$</u>	<u>Description</u>
Expenditures	<u>2007</u>	<u>19,144</u>	Parks Maintenance Impact based on \$6,758 / ha cost
Revenues			
Capital Requirements			

### SECTION D - FINANCE DEPARTMENT COMMENTS

#### NOTES:

1. All figures exclude GST and include PST where applicable.