



Report to: COW

Date of Meeting: October 10, 2006

SUBJECT: Staff Awarded Contracts for the Month of September 2006
PREPARED BY: Ivy Ho, Purchasing Supervisor, Ext. 3190

RECOMMENDATION:

THAT the report entitled "Staff Awarded Contracts for the Month of September 2006" be received.

EXECUTIVE SUMMARY:

Council at its meeting of November 30, 2004 approved By-Law 2004-341, A By-Law Establishing Procurement, Service and Disposal Regulations and Policies. The By-Law delegates authority to staff to award contracts up to a value of \$350,000.00. It also stipulates that a monthly information report be submitted by the Treasurer to the General Committee for all contracts awarded by staff from \$50,000.00 to \$350,000.00.

FINANCIAL CONSIDERATIONS:

Not applicable

PURPOSE:

To inform Council of contracts awarded by staff for the month of September 2006 as per Purchasing By-Law 2004-341 as listed in Tables "A" and "B".

Table "A"

Qty.	Award Details	Description
4	Preferred Supplier	<ul style="list-style-type: none">• 187-S-06 Sewer System Modeling Software, Waterworks Department• 097-S-06 Solar Thermal District Energy Feasibility Study• 165-S-06 Fireworks Display, Canada Day Celebration• 110-S-06 Supply and Delivery of 3000-Litre Inground Waste Collection Containers
2	Lowest priced bidder	<ul style="list-style-type: none">• 138-Q-06 Works Yard Garage and Wash Bay Cleaning/Painting• 095-T-06 Traffic Control Signals (Commerce Valley Dr W & South Park Rd and Alden Rd & Bentley St)
1	Second Lowest Priced Bidder	<ul style="list-style-type: none">• 111-T-06 Demolition of Existing Concrete Fence and Installation of New Wood Privacy Fence
2	Contract Extensions	<ul style="list-style-type: none">• See Table "B" (2 contracts)
9	Total	

BACKGROUND:

Not applicable

OPTIONS/ DISCUSSION:

Not applicable

FINANCIAL TEMPLATE:

Not applicable

ENVIRONMENTAL CONSIDERATIONS:

Not applicable

ACCESSIBILITY CONSIDERATIONS:

Not applicable

ENGAGE 21ST CONSIDERATIONS:

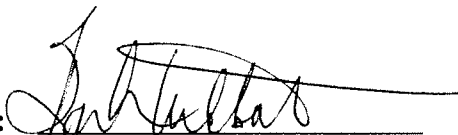
Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

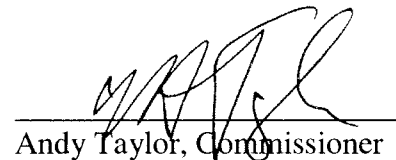
Not applicable

RECOMMENDED

BY:



Barb Cribbett
Treasurer



Andy Taylor, Commissioner
of Corporate Services

ATTACHMENTS:

Copies of the award reports as listed in Tables "A" and "B".

**STAFF AWARD REPORT****Page 1 of 2**

To:	John Livey, Chief Administrative Officer
Re:	187-S-06 Sewer System Modeling Software, Waterworks Department
Date:	September 25, 2006
Prepared by:	Karen Dennison, Manager System Engineering, Waterworks Ivy Ho, Purchasing Supervisor

RECOMMENDATION

Recommended Supplier	Wallingford Software Inc. (Preferred Supplier)	
Original Budget and Account #	\$ 50,000	49 6150 7316 005 ITS Hydraulic Modelling App.
	<u>\$ 75,000</u>	53 6150 7231 005 Hydraulic Models (Water and Sewer)
	\$125,000	Total
Current Budget Available	\$125,000	
Less cost of award	\$ 50,000	49 6150 7316 005 ITS Hydraulic Modelling App.
	<u>\$ 40,000</u>	53 6150 7231 005 Hydraulic Models (Water and Sewer)
	\$ 90,000 Est. CND	Total (\$77,260 USD Inclusive of delivery and training, exclusive of taxes and customs)
Budget Remaining after this award	\$ 35,000	53 6150 7231 005 Hydraulic Models (Water and Sewer)

Remaining balance to be applied to other aspects of the sewer model development project.

Staff further recommends:

THAT the tendering process be waived in accordance with Purchasing By-Law 2004-341, Part II, Section 7 (1) which states "When any of the following conditions apply, the Treasurer and the Manager of Purchasing may, in consultation with the appropriate Director, negotiate a contract for the supply of goods and services without a competitive process, which shall be submitted to the Chief Administrative Officer for approval.....(h) where it necessary or in the best interests of the Town to acquire non-standard items or Consulting and Professional Services from a preferred supplier or from a supplier who has a proven track record with the Town in terms of pricing, quality and service. "

PURPOSE

To obtain approval to award the contract for the purchase of a collection system modeling software package with annual support and updates called "InfoWorks CS and InfoNet" from Wallingford Software Inc.

BACKGROUND

Currently, the Town has no computer model of the sewer systems and has to rely on consultant evaluations and operator experience as situations arise. This is inefficient and not cost effective.

In order to manage the sewer system and to improve on customer service, a technologically advanced model of the sanitary sewer system is being developed. This initiative commences with the purchase of the recommended software package. In 2007 and 2008, the hydraulic component will be built, calibrated and validated. In 2009, the water quality component will be built, calibrated and validated. By the end of 2009, it is anticipated that a fully functional sewer collection model will be completed.

This model will enable assessment of the existing system conveyance capacity, identification of bottlenecks, assessment of inflow and infiltration and provision of support for optimized operational and asset management strategies. The model will also be utilized in emergency situations for action plan support and to assess impacts of changes to the existing system from new development. The model will also assist with sewer system asset condition, asset cost tracking and life cycle decisions.

.../2

The InfoWorks CS and the InfoNet software package (Software) provided by Wallingford Software Inc. will equip the Town with the most comprehensive and functional (physically based) software available. It is well integrated with the Town's GIS. Wallingford has offered a savings of \$54,270.19 (CAD) to the Town if the Software is purchased before September 30, 2006.

Staff from Waterworks, ITS and Asset Management Departments have evaluated the Software and concurred with the recommendation.

In evaluating the Town's options, a number of investigative steps were undertaken by staff.

1. Staff undertook a sewer collection modelling needs assessment. Staff comprised a list of sewer collection system modelling software requirements.
2. Staff met with competing software vendors to obtain demonstrations and gain information about potential software products.
3. Staff reviewed and evaluated the software information collected from the Vendors.
4. The City of Toronto, The Region of York, The Region of Peel and the City of Winnipeg recently undertook independent evaluations of sewer modelling software and all selected the Wallingford Software for purchase in 2006.
5. Staff obtained the independent evaluations of competing software and had consultation with The City of Toronto, The Region of York, The City of Winnipeg and the City of Dayton, Ohio.
6. Staff attended information sessions on the Wallingford software package at the City of Toronto.
7. Staff (Information Technology Services, Asset Management and Waterworks) attended an information session on the Wallingford package at the Town of Markham.
8. Staff obtained the same pricing as did The City of Toronto, The Region of York, The Region of Peel and the City of Winnipeg for the Wallingford Software good until September 30, 2006.
9. Staff (Waterworks) met with and obtained concurrence from ITS, Asset Management and Finance for the purchase of this software package.
10. Staff wrote report for approval of software package purchase.

Based on Markham evaluations, peer evaluations, peer consultations, meetings with software vendors and meeting with internal Markham departments, Waterworks has decided to recommend purchase of the Wallingford Software package as the *most suitable* sewer collection system hydraulic modelling package available which meets business solution needs for the Town of Markham. The Wallingford Software runs faster, is more stable and has better data management than the other leading models.

The reasons for recommending the award to Wallingford are as follows:

1. Investigative results from City of Toronto, Region of York and City of Winnipeg have determined that the Wallingford Software is the highest ranked technically that meet their business requirements. The Software is user friendly, runs faster, is more stable and has better data management capability.
2. The Software is compatible with the Town's current operation platform and integrates with other Town software programs.
3. With its multiple capabilities, the Software will enable the Town to readily analyze the past, define the present and consider future possibilities. This will ensure Town residents be provided quality service.
4. The Software has a proven track record in the market place. In addition to The Region of York, City of Toronto, Region of Peel and the City of Winnipeg, their clients include City of Ottawa and other major engineering firms.
5. Using the same software as neighbouring municipalities will prove valuable as it will facilitate data sharing and support between municipalities.
6. The purchase price of \$90,000, including the \$54,217.19 discount, is within the mean of competing software in the industry.

As a result of these benefits, staff recommends awarding the contract to Wallingford.

**STAFF AWARD REPORT****Page 1 of 2**

To:	John Livey, Chief Administrative Officer
Re:	097-S-06 Solar Thermal District Energy Feasibility Study
Date:	September 22, 2006
Prepared by:	Victoria McGrath, Manager, Environmental Leadership Ivy Ho, Purchasing Supervisor

RECOMMENDATION

Recommended Supplier	SAIC Canada, 335 River Road, Ottawa, ON K1A 0H3 (Preferred Supplier)	
Original Budget and Account #	\$136,000	\$ 50,000 Federation of Canadian Municipalities (FCM) \$ 25,000 Times Group Corporation \$ 25,000 Town of Markham \$ 10,000 Enbridge Gas Distribution \$ 26,000 Canadian Energy Partnership for Environmental Innovation (CEPEI) \$136,000 Total
Current Budget Available	\$126,000	\$ 50,000 Federation of Canadian Municipalities (FCM) \$ 25,000 Times Group Corporation \$ 15,000 Town of Markham \$ 10,000 Enbridge Gas Distribution \$ 26,000 Canadian Energy Partnership for Environmental Innovation (CEPEI) \$126,000 Total
Less cost of award	\$126,000	Approximate. Exclusive of GST
Budget Remaining after this award	\$ 0	

Staff further recommends:

THAT the tendering process be waived in accordance with Purchasing By-Law 2004-341, Part II, Section 7 (1) which states "When any of the following conditions apply, the Treasurer and the Manager of Purchasing may, in consultation with the appropriate Director, negotiate a contract for the supply of goods and services without a competitive process, which shall be submitted to the Chief Administrative Officer for approval.....(h) where it is necessary or in the best interests of the Town to acquire non-standard items or Consulting and Professional Services from a preferred supplier or from a supplier who has a proven track record with the Town in terms of pricing, quality and service."

PURPOSE

To obtain approval to extend the contract with SAIC Canada for a term of one year.

BACKGROUND

The Town has committed \$25,000 towards the Solar Thermal feasibility study. SAIC Canada was contracted in March 2005 to complete an Intent to Apply to the Federation of Canadian Municipalities (FCM) Green Municipal Funds on behalf of the Town of Markham for a Solar Thermal Feasibility Study. The contract price was \$10,000 to undertake the Intent to Apply. SAIC Canada then submitted the Application for FCM Green Municipal Funds on behalf of the Town of Markham and the Town was successfully granted \$50,000 from FCM as a result of the application.

After paying \$10,000 to SAIC Canada, there is a remaining balance of \$15,000 in the Town's budget. Times Group Corporation also committed \$25,000. Subsequently, Enbridge Gas Distribution also committed \$10,000 and the Canadian Energy Partnership for Environmental Innovation (CEPEI), a consortium of the gas industry, also committed \$26,000 to the study, totaling \$126,000 including the \$50,000 grant from FCM.

A legal agreement is being prepared between the Town of Markham, as proponent of the Solar Thermal Feasibility Study, and the funding partners. Upon execution of the legal agreement, the Feasibility Study will commence.

Markham Council, at its meeting dated March 21, 2006, authorized staff to undertake the feasibility study and proceed with the Request for Proposal for the Solar Thermal District Energy Feasibility Study with an upset limit of \$141,250. As noted in this report, the Town has committed \$25,000 towards this feasibility study. To date, \$10,000 of that committed funding has already been paid to SAIC Canada.

DISCUSSION

Solar thermal technology refers to the capture and utilisation of solar energy for use in heat or electricity production. In this study, the consultant would be responsible for determining the feasibility of using solar thermal energy that would be stored in an aquifer. The stored energy would alternately supply domestic heating or cooling.

In evaluating the Town's options, a number of investigative steps were undertaken by staff. The reasons for recommending the award to SAIC Canada are as follows:

1. SAIC has proven experience with the Town and in this specialized industry. SAIC Canada specializes in renewable energy solutions, have undertaken similar thermal storage studies in Canada and have experience negotiating the federal regulatory processes associated with thermal storage in Okotoks, AB. The Okotoks, AB, solar district heating system is the first major implementation of its kind in North America.
2. SAIC is familiar with the aquifer thermal energy storage technology that will be studied and understands the nature of the hydrologic/hydrogeologic regime and the productivity and constraints associated with aquifer storage.
3. SAIC Canada also has the technology to present a business case around the reductions in greenhouse gas emissions as a result of solar use.
4. SAIC has a sound understanding of the cost differentials around using natural gas or other technologies to meet the outstanding energy demands of the system.
5. If an RFP is issued and the contract is awarded to a company other than SAIC Canada, staff will need to seek an additional \$10,000 in order to meet Council's original commitment of \$25,000 to the Feasibility Study. Extending SAIC's contract will save the Town \$10,000 as it has already been paid to SAIC while still meeting the Town's original commitment of \$25,000 to this project.

As a result of these benefits, staff recommends an extension of the contract with SAIC Canada. It will be cost-effective and beneficial since the consultant has the desired experience, skills and technologies. Additional funds would not be required to meet the Town's commitment to the study.



STAFF AWARD REPORT

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To:	John Livey, Chief Administrative Officer
Re:	165-S-06 Fireworks Display, Canada Day Celebration
Date:	September 21, 2006
Prepared by:	Mark Ingwersen, District Manager, Operations Ivy Ho, Purchasing Supervisor

RECOMMENDATION

Recommended Supplier	Redboss Pyrotechnicians Inc. (Preferred Supplier)	
Original Budget and Account #	N/A	25 2100016 Canada Day Committee
Current Budget Available	N/A	Subject to Council approval for each budget year from 2007 to 2009
Less cost of award	Approximately \$30,000 per year	

Staff further recommends:

THAT the tendering process be waived in accordance with Purchasing By-Law 2004-341, Part II, Section 7 (1) which states "When any of the following conditions apply, the Treasurer and the Manager of Purchasing may, in consultation with the appropriate Director, negotiate a contract for the supply of goods and services without a competitive process, which shall be submitted to the Chief Administrative Officer for approval..."(h)where it necessary or in the best interests of the Town to acquire non-standard items ... from a preferred supplier or from a supplier who has a proven track record with the Town in terms of pricing, quality and service."

PURPOSE

The purpose of this report is to obtain approval to award the contract for the supply of fireworks display for Markham Canada Day Celebration on July 1 in the years 2007, 2008 and 2009.

BACKGROUND

In July 2006, representatives of the Markham Canada Day Celebration Committee (Committee), consisting of Chairman Councillor Khalid Usman, Deputy Mayor Frank Scarpitti, and Operations Staff, met with Redboss Pyrotechnicians Inc. to discuss the supply of fireworks display for Canada Day's annual celebration.

During the meeting, Redboss agreed to customize the fireworks display for Markham's Canada Day celebration from 2007 to 2009 in the amount that will meet the Town's approved annual budget. The Committee reviewed the proposal from Redboss and concurred with the award. It should be noted that the 2006 Canada Day Budget was \$71,950, of which the fireworks display was a portion of.

DISCUSSION

In evaluating the Town's options, a number of investigative steps were undertaken by staff. The reasons for recommending the award to Redboss are as follows:

1. Due to the specialized nature of the service, it is difficult to evaluate quotes based on pricing. The quality of each display varies in terms of aesthetics and duration, depending on the budget available.
2. Redboss has been the supplier of fireworks display for Markham's Canada Day Celebration since 1996 and has established a good working relationship with the Town. It should be noted that the budget of Markham's Canada Day Celebration varies each year subject to each year's grant. Redboss has continued to accommodate the Town's annual budgetary requirements.
3. Redboss has demonstrated the quality of their service through the positive feedback from the public. Awarding this contract to Redboss will ensure that public will continue to enjoy quality fireworks displays for the next 3 years.
4. Redboss has acknowledged that if the contract is awarded to them for 3 years, Redboss could achieve cost savings upfront through bulk buying. This will result in an increase of approximately 6% value in the annual fireworks display based on an annual budget of \$30,000.

**STAFF AWARD REPORT****Page 1 of 1**

To:	John Livey, Chief Administrative Officer
Re:	110-S-06 Supply and Delivery of 3000-Litre Inground Waste Collection Containers
Date:	June 29 th , 2006
Prepared by:	Peter Loukes, Director, Operations Amit Sobti, Senior Buyer, Purchasing

RECOMMENDATION

Recommended Supplier	Molok North America Ltd. (Preferred Supplier)	
Original Budget and Account #	\$120,000.00	059-6150-7138-005 EREP Park/Furniture Amenities
Current Budget Available	\$101,446.68	
Less cost of award	\$ 46,947.60	Inclusive of PST , exclusive of GST for 2006
Budget Remaining after this award	\$ 54,499.08	

The remaining balance will be applied to other Parks Projects.

Staff further recommends:

THAT the tendering process be waived in accordance with Purchasing By-Law 2004-341, Part II, Section 7 (1) which states "When any of the following conditions apply, the Treasurer and the Manager of Purchasing may, in consultation with the appropriate Director, negotiate a contract for the supply of goods and services without a competitive process, which shall be submitted to the Chief Administrative Officer for approval ... (h) where it is necessary or in the best interests of the Town to acquire non-standard items or Consulting and Professional Services from a preferred supplier or from a supplier who has proven track record with the Town in terms of pricing, quality and service;"

PURPOSE

To obtain approval to award the contract to Molok North America Ltd. for the next 3 (THREE) years. Molok will supply and deliver 3000 Litre Inground Waste Collection Containers at approximately \$2,610 per unit for the Parks Department, pending annual budget approval.

BACKGROUND

In 2005, Purchasing Staff invited quotations from the public using open specifications for the Supply and Delivery of 18 (Eighteen) 3000-Litre Inground Waste Collection Containers. One bid was received from Molok North America Ltd at \$2,608.20 per unit (inclusive of PST and exclusive of GST).

DISCUSSION

Staff concluded that it is in the best interest of the Town to award a blanket purchase order to Molok North America Ltd. for reasons as follows:

1. Parks currently has 152 Molok containers and carry an inventory of replacement lids, trim parts, liners, and bags for these units.
2. There is a specialized technique of garbage removal from the waste collection containers using existing trucks and loaders which needs to be consistent across various parks locations.
3. Units larger than 3000 litres would require new specialized equipment for emptying, and units smaller than 3000 litres would require emptying more often, thereby reducing efficiencies gained by the use of these units.
4. Parks plans to install between 20 and 25 of these units each year, based on requests from residents or staff at locations that experience high volumes of garbage/litter.
5. The efficiencies created by using standard units allow Parks to keep pace with the removal of garbage in the growing number of parks, without requesting additional resources.
6. Molok has a proven track record with the Town in the past years and staff is confident that they will continue to provide satisfactory service.

**STAFF AWARD REPORT****Page 1 of 1**

To:	Jim Sales, Commissioner, Community and Fire Services
Re:	138-Q-06 Works Yard Garage and Wash Bay Cleaning/Painting
Date:	August 17 th 2006
Prepared by:	Gil Verbeek, Maintenance Coordinator, Asset Management Amit Sobti, Senior Buyer, Purchasing

RECOMMENDATION

Recommended Supplier	Hollingworth Construction Co. (Lowest Priced Supplier)	
Original Budget and Account #	\$101,000.00	056-6150-7018-005 EREP Operations Facility Improvements
Current Budget Available	\$101,000.00	
Less cost of award	\$ 51,025.00	Exclusive of GST
Budget Remaining after this award	\$ 49,975.00	

The remaining balance will be applied to various other Asset Management projects.

PURPOSE

To obtain approval to award the contract for cleaning and painting the works yard garage and wash bay area.

BACKGROUND

It should be noted that out of 11 suppliers that picked up the bid document, only 2 suppliers submitted a bid. Some suppliers were busy with other jobs, while others were unable to meet the submission timeline. Favorable references were received for Hollingworth Construction Co.

BID INFORMATION

Advertised	Electronic Tendering Network
Bids closed on	August 08 th , 2006
Number picking up bid documents	11
Number responding to bid	2

PRICE SUMMARY

Supplier	Price, Exclusive of GST
Hollingworth Construction Co.	\$51,025
WhitePlace Painting and Decorating Ltd.	\$53,700

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To:	John Livey, Chief Administrative Officer
Re:	095-T-06 Traffic Control Signals (Commerce Valley Dr W & South Park Rd and Alden Rd & Bentley St)
Date:	August 28 th , 2006
Prepared by:	Alex Moore , Senior Construction Buyer David Porretta, Engineering Technician

RECOMMENDATION

Recommended Supplier	Guild Electric (Lowest Priced Supplier)	
Original Budget and Account #	\$ 445,142.00	083-6150-6752-005 Intersection Improvements
	<u>\$ 275,000.00</u>	083-5350-7080-005 Traffic Control Signals
	\$ 720,142.00	
Current Budget Available	\$ 444,382.00	083-6150-6752-005 Intersection Improvements
	<u>\$ 275,000.00</u>	083-5350-7080-005 Traffic Control Signals
	\$ 719,382.00	
Less cost of award	\$ 171,100.66	Inclusive of PST , exclusive of GST
Budget Remaining after this award	\$ 548,281.34	The remaining balance will applied to other traffic intersection improvements

PURPOSE

To obtain approval to award the installation of traffic control signals.

BACKGROUND

The project involves installation of traffic control signals at two (2) Town intersections (Commerce Valley Dr W & South Park Rd and Alden Rd & Bentley St). Both intersections met the necessary technical warrants for traffic control signals.

BID INFORMATION

Advertised	Electronic Tendering Network
Bids closed on	August 25 th , 2006
Number picking up bid documents	6
Number responding to bid	4

PRICE SUMMARY

Supplier	Price, Inclusive of PST and Exclusive of GST	
Guild Electric	\$	171,100.66
Stacey Electric	\$	192,726.90
Fellmore Electric	\$	201,301.62
AGI Traffic	\$	211,569.50

**STAFF AWARD REPORT**

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To:	John Livey, Chief Administrative Officer
Re:	111-T-06 Demolition of Existing Concrete Fence and Installation of New Wood Privacy Fence.
Date:	August 02 nd , 2006
Prepared by:	Bob Walter, Manager, District (East) Operations Amit Sobti, Senior Buyer, Purchasing

RECOMMENDATION

Recommended Supplier	Griffith Property Services Ltd. (Second Lowest Priced Supplier)	
Original Budget and Account #	\$100,000.00 \$ 97,100.00	050 5350 7203 005 ENEW Markham Beautification 050 5350 6321 005 ENEW Markham Beautification Pilot Fences
Current Budget Available	\$197,100.00	
Less cost of award	\$116,500.00	Town's Portion \$116,500.00 Sponsors & Home Owners Portion \$233,000.00 Total Award \$349,500.00
Budget Remaining after this award	\$ 80,600.00	

The remaining balance will be used for other Operations Projects.

PURPOSE

To obtain approval to award the contract for the demolition of existing concrete fences and the installation of new wood privacy fence to Griffith Property in the amount of \$349,500 (Town's portion is \$116,500). To further obtain approval to establish a legal agreement between the Town, corporate sponsors and homeowners to ensure the non-Town funds in the amount of \$233,000 (\$349,500 - \$116,500) are received in advance of commencement of work.

BACKGROUND

The cost of this project is to be shared between the Town, corporate sponsors and individual homeowners each paying one-third of the cost. Operations Department will monitor the funding from external sources (sponsors and homeowners) and approve construction as funding is made available.

The lowest priced bidder, Alpeza General Contracting's references were unfavourable and was therefore not considered for award.

Griffith Property Services, the contractor for this service for the past year, quoted substantially higher than last year. The overall impact will represent a 48% cost increase per linear metre. Last year's pricing was lower as the tender price was based on an estimated quantity of 2,000 lineal metres. The new contract price is based on an estimated lesser quantity of 1,500 lineal metres.

Town Staff are satisfied with Griffith Property Services' performance and are confident that they will continue to provide satisfactory service in the future.

BID INFORMATION

Advertised	Electronic Tendering Network
Bids closed on	June 28 th 2006
Number attending compulsory site meeting	8
Number responding to bid	4

111-T-06 Demolition of Existing Concrete Fence and Installation of New Wood Privacy Fence.

PRICE SUMMARY

Supplier	Price, Exclusive of GST
Alpeza General Contracting	\$307,605.00 (Town's portion - \$102,535.00)
Griffith Property Services	\$349,500.00 (Town's portion - \$116,500.00)
NuBuild Construction Ltd.	\$376,050.00 (Town's portion - \$125,350.00)
All Services Inc.	\$521,250.00 (Town's portion - \$173,750.00)

FINANCIAL ATTACHMENT

Account # and Description	Original Budget	Current Budget Available (Unspent)	Less Cost of this Award, Inclusive of PST and Exclusive of GST	Budget Remaining after this award
050 5350 7203 005 ENEW Markham Beautification	\$100,000	\$100,000	\$100,000	\$ 0.00
050 5350 6321 005 ENEW Markham Beautification Pilot Fences	\$ 97,100	\$ 97,100	\$ 16,500	\$80,600
Total	\$197,100	\$197,100	\$116,500	\$80,600



Table "B" – Contract Extensions as Authorized per Original Award

PROJECT #	DESCRIPTION	SUPPLIER	ORIGINAL AWARD TERM	EXTENDED TERM	EXTENDED AMOUNT	% PRICE INCREASE
1	Main Street, Unionville and Cornell Park Avenue, Markham, Snow removal equipment	De Ferrari Constr.	Nov 15/04 to Apr 15/06	1 winter season (Nov 1/06 to Apr 15/07)	\$47,850.00	0%
	Main Street, Markham, and Yonge Street, Thornhill, Snow removal equipment and staff			1 winter season (Nov 1/06 to Apr 15/07)		
2	Corporate-wide Audit services	KPMG LLP	Nov 1/05 to Oct 31/06	Nov 1/06 to Apr 30/07	\$88,900.00	25%