

APPENDIX "A"

PRICING ANALYSIS FOR 156-T-06 SUPPLY AND DELIVERY OF VARIOUS FLEET VEHICLES

		UNIONVILLE MOTORS LTD			MACIVER DODGE			DONWAY FORD			GILES CHEVROLET			CITY BUICK PONTIAC GMC			YONGE STEELES FORD LINCOLN			PERFORMANCE CHRYSLER DODGE JEE		
Description	Qty	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total	Unit Price	PST	Sub-Total
17,000 GVW Conventional Cab and Chassis with dual rear wheels complete with dump body and snow plow. Diesel, Automatic	2							\$60,637.00	\$65,487.96	\$130,975.92							\$59,680.00	\$64,454.40	\$128,908.80			
2007 Full Size Pick Up Truck complete with snow plow	1	\$31,811.00	\$34,355.88	\$34,355.88				\$32,630.00	\$35,240.40	\$35,240.40	\$31,981.00	\$34,539.48	\$34,539.48	\$32,507.00	\$35,107.56	\$35,107.56						
3 2007 Full Size 4 X 4 Pick Up Truck	1	\$28,284.00	\$30,546.72	\$30,546.72	\$26,721.00	\$28,858.68	\$28,858.68	\$28,555.00	\$30,839.40	\$30,839.40	\$26,979.00	\$29,137.32	\$29,137.32	\$28,102.00	\$30,350.16	\$30,350.16	\$27,673.00	\$29,886.84	\$29,886.84	\$26,829.00	\$28,975.32	\$28,975.32
4 2007 Full Size Extended Can Pick Up Trucks	2	\$28,018.00	\$30,259.44	\$60,518.88	\$26,738.00	\$28,877.04	\$57,754.08	\$28,568.00	\$30,853.44	\$61,706.88	\$25,484.00	\$27,522.72	\$55,045.44	\$28,125.00	\$30,375.00	\$60,750.00	\$27,660.00	\$29,872.80	\$59,745.60	\$26,908.00	\$29,060.64	\$58,121.28
5 2007 Full Size Cargo Vans	3	\$25,451.00	\$27,487.08	\$82,461.24		\$0.00	\$0.00	\$26,005.00	\$28,085.40	\$84,256.20	\$24,711.00	\$26,687.88	\$80,063.64	\$25,086.00	\$27,092.88	\$81,278.64	\$25,496.00	\$27,535.68	\$82,607.04			\$0.00
6 2007 4 Door Full Size Car	1	\$23,219.00	\$25,076.52	\$25,076.52	\$24,844.00	\$26,831.52	\$26,831.52	\$29,284.00	\$31,626.72	\$31,626.72	\$21,785.00	\$23,527.80	\$23,527.80	\$22,725.00	\$24,543.00	\$24,543.00	\$28,426.00	\$30,700.08	\$30,700.08	\$25,010.00	\$27,010.80	\$27,010.80
7 2007 Crew Cab and Chassis with dual rear wheels complete with dump body	1				\$40,283.00	\$43,505.64	\$43,505.64	\$44,163.00	\$47,696.04	\$47,696.04	\$48,018.00	\$51,859.44	\$51,859.44	\$48,041.00	\$51,884.28	\$51,884.28	\$43,776.00	\$47,278.08	\$47,278.08	\$41,771.00	\$45,112.68	\$45,112.68
8 2007 10,000 GVW Conventional Cab and Chassis with dual rear wheels, complete with dump body	5				\$37,439.00	\$40,434.12	\$202,170.60	\$45,419.00	\$49,052.52	\$245,262.60	\$43,348.00	\$46,815.84	\$234,079.20	\$43,841.00	\$47,348.28	\$236,741.40	\$42,998.00	\$46,437.84	\$232,189.20	\$38,826.00	\$41,932.08	\$209,660.40
TOTAL COST	16			\$232,959.24			\$349,126.52			\$667,604.16			\$508,252.32			\$528,656.04			\$611,316.64			\$348,890.48

Alternate Bid A - \$26,143.00 each
Alternate Bid B - \$26,151.00 each

PROPONENT AWARD AMOUNT \$34,365.88 \$274,534.92

\$158,636.88

\$128,908.80

GRAND TOTAL AWARD AMOUNT \$596,436.48 INCL OF PST

Appendix "B"

156-T-06 Supply and Delivery of Various Vehicles - Fleet Budget Summary Sheet

Replacement or Additional	Account	Equipment ID	Description	Comments	Total Charged	Budget	Variance
Additional	057-6150-7112-005 - Corp Fleet Replacem't Prg	1237	1 Ton Flatbed	Item 8	\$ 37,439	\$ 48,350	\$ 10,911
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	1238	1 Ton Flatbed	Item 8	\$ 37,439	\$ 48,350	\$ 10,911
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	9401	Full Size Car	Item 6	\$ 21,785	\$ 36,500	\$ 14,715
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	1230	1 Ton Flatbed	Item 8	\$ 37,439	\$ 81,500	\$ 44,061
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	3331	1 Ton Flatbed	Item 8	\$ 37,439	\$ 40,900	\$ 3,461
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	3347	1 Ton Flatbed	Item 1	\$ 59,680	\$ 66,900	\$ 7,220
Replacement	057-6150-7112-005 - Corp Fleet Replacem't Prg	3342	1 Ton Flatbed	Item 1	\$ 59,680	\$ 66,900	\$ 7,220
Replacement	057-6150-7297-005 - Waterworks Fleet Replc.	2175	Full Size Van	Item 5	\$ 24,711	\$ 32,500	\$ 7,789
Replacement	057-6150-7297-005 - Waterworks Fleet Replc.	2176	Full Size Van	Item 5	\$ 24,711	\$ 32,500	\$ 7,789
Replacement	057-6150-7297-005 - Waterworks Fleet Replc.	2177	Full Size Van	Item 5	\$ 24,711	\$ 32,500	\$ 7,789
Additional	057-5350-7107-005 - New Fleet-Waterworks Van	New Fleet Water	2 Full Size extended cab pick ups	Item 4	\$ 25,484	\$ 32,500	\$ 7,016
Additional	057-5350-7107-005 - New Fleet-Waterworks Van	New Fleet Water	2 Full Size extended cab pick ups	Item 4	\$ 25,484	\$ 32,500	\$ 7,016
Additional	057-5350-7119-005 - New Fleet-05 Operations	New Fleet Operations	1 Ton Flatbed	Item 8	\$ 37,439	\$ 42,000	\$ 4,561
Additional	057-5350-7120-005 - New Fleet-06 Operations	New Fleet Operations	Crew Cab Dump	Item 2	\$ 31,811	\$ 31,000	\$ (811)
Replacement	057-6150-6172-005 - Corp Fleet Replc Prog	2 Trucks replacing 3363	Crew Cab Pickup	Items 3	\$ 26,721	\$ 60,700	\$ 33,979
Replacement	057-6150-6172-005 - Corp Fleet Replc Prog	2 Trucks replacing 3363	Crew Cab Pickup	Items 7	\$ 40,283	\$ 60,700	\$ 20,417
Grand Total					\$ 552,256.00	\$ 746,300.00	\$ 194,044

Grand Total with PST

\$596,436.48