



TO: Members of Council
FROM: Barb Cribbett, Treasurer
DATE: November 25, 2008

A handwritten signature in black ink, appearing to be 'Barb Cribbett', written over the 'FROM' line.

**Re: 2009 Proposed Water/Wastewater Rate Increase
Additional Information**

At the November 24th General Committee, staff was directed to provide additional information on the Region's infrastructure replacement component of the estimated water/wastewater increase of 12.66%.

Regional Staff have advised that the Region's infrastructure replacement component of the 2009 combined water/wastewater rates represents approximately 26% of the overall increase. The replacement components are increasing by \$4.2 million of the overall rate increase of \$16.1 million.