

Southeast Community Centre and Library

Project Update

General Committee

September 15, 2014



Agenda

- **Construction Progress**
- **Budget Status**
- **Site Photos (21Aug14)**
- **Look Ahead**

Construction Progress

- Excavation and civil work (storm system) is 75% complete.
- Concrete foundations and pool bases are 80% complete.
- Waterproofing, backfill and compaction has commenced.
- Engineered fill and rough grading proceeding as weather permits.
- Presently tracking eight (8) weeks behind baseline schedule. Contractor has increased workforce to mitigate. No request for extension as yet.
- Beneficial Occupancy target: end of 2015

Budget Status

CITY OF MARKHAM						
SOUTH EAST COMMUNITY CENTRE & LIBRARY						
August 21st, 2014						
	Budget as of Oct 24, 2013	Actual	Commitment	Sub-Total	Variance, Fav / (Unfav)	
<i>As per Financial System</i>						
Construction - Bondfield	47,767,225	5,457,247	42,309,978	47,767,225	0	
Contingency	2,388,361	0	149,860	149,860	2,238,501	
Total Construction	50,155,586	5,457,247	42,459,838	47,917,085	2,238,501	
Furniture, Fixtures & Equipment / IT Costs	7,401,000	0	1,517,168	1,517,168	5,883,832	
Project Management / Architect / Internal	5,190,559	2,755,719	1,117,430	3,873,149	1,317,410	
Municipal Fees	500,000	430,473	0	430,473	69,527	
Total	63,247,145	8,643,440	45,094,436	53,737,875	9,509,270	

Site Photos



Figure 1 – View of pool area from east

Site Photos



Figure 2 – View of gym area from west

Site Photos



Figure 3 – Structural columns for upper level in progress

Look Ahead

- **FIT resubmission – Solar PV / LEED Gold requirement.**
- **Procurement of Myrtha Pool and delivery to site.**
- **Consider changes to meet future Building Code requirements for accessibility.**
- **Continue erection of structural framing and concrete slabs followed by roof assembly.**
- **Mechanical and electrical rough-ins and equipment.**
- **Coordination of long lead items.**

Recommendation

That the presentation Titled: “Southeast Community Centre and Library - Project Update” be received.

That staff be authorized and directed to do all things necessary to give effect to this resolution.