



APRIL 24, 2006

REPORT TO GENERAL COMMITTEE

SUBJECT: Award of Tender #190-T-05
Construction of Berczy Neighbourhood Park

CONTACT/AUTHOR: Linda A. Irvine, Manager, Parks and Open Space
Development
(905) 477-7000, x 2120

RECOMMENDATION:

THAT the report entitled "Award of Tender #190-T-05, Construction of Berczy Neighbourhood Park" be received;

AND THAT the contract for tender #190-T-05 for the construction of Berczy Neighbourhood Park be awarded to the lowest price qualified bidder, Salivan Landscape Ltd. in the amount of \$344,152.00 exclusive of GST;

AND THAT a consultant contingency amount of \$15,000.00 exclusive of GST be established to cover any additional consulting services and/or sub-consulting fees and that the Manager of Parks and Open Space Development be authorized to approve expenditure of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy;

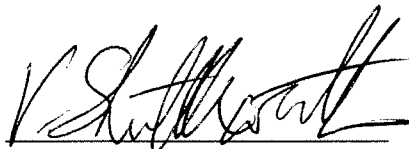
AND THAT a construction contingency amount of \$45,000.00 exclusive of GST be established to cover any additional construction costs including authorized contingencies and approved change orders, and that the Manager of Parks and Open Space Development be authorized to approve expenditure of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy;


AND THAT this award be funded from Planning and Urban Design's 2003 Capital Budget account #81-5350-5191-005 in the amount of \$540,000.00;

AND THAT the balance of funds in the account in the amount of \$94,448.00 be retained and used, as required, at a later date, for additional park features within this park in accordance with the Purchasing By-law;

AND FURTHER THAT upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

**RECOMMENDED
BY:**


Valerie Shuttleworth, MCIP, RPP
Dir. Planning and Urban Design


Jim Baird, MCIP, RRP
Comm. Develop. Services

FINANCIAL CONSIDERATIONS:

The project is funded from Development Charges (90%) and Tax Rate funding (10%) and is included in the 2003 Planning and Urban Design Capital Budget in the amount of \$540,000.00 from Capital Account #81-5350-5191-005.

The total estimated cost of the project is summarized in the following table:

Total Project Costs:

Internal Capital Admin. Fee (2%)	\$10,800.00
Consultant Fees (VFA)	\$28,050.00
Geotech (VA Wood)	\$2,550.00
Construction Cost	\$344,152.00
Contingency – Consulting Fees	\$15,000.00
Contingency – Construction	\$45,000.00
Retained Balance	\$94,448.00
Total Project Costs	\$540,000.00

PURPOSE:

The purpose of this report is to award the contract for the construction of Berczy Neighborhood Park located at the north east corner of Glenbrook Drive and Wilford Murison Avenue in the Berczy Village Community.

BACKGROUND:

Victor Ford and Associates were hired as the consulting landscape architects to provide design and contract administration services and to administer any sub-consultants as required. Additional architectural and landscape architectural services were requested by the Town during the design process. Since additional consulting fees are warranted, a consulting contingency allowance for \$15,000 has been established.

A contingency of \$45,000 has been established to cover any additional and unanticipated construction costs including authorized contingencies and approved change orders associated with this project. Based on previous experience and on the need for additional arboricultural works to existing trees due to recent storm damage, we are recommending a construction contingency of approximately 15% rather than the standard 10% for this project.

Staff also recommends that the remaining funds in the account in the amount of \$94,448.00 be retained and used, as required, at a later date, for additional park features in accordance with the Purchasing By-law. Upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

OPTIONS/ DISCUSSION:**Construction Tender**

The construction tender # 190-T-05 was issued in accordance with the Purchasing By-law 2004-341. Staff and the consultant have reviewed the bid documents and are satisfied that all terms, conditions, bid prices and specifications comply with the Town's requirements. The tender results are summarized below:

BID INFORMATION

Advertised, place and date	ETN, March 13, 2006
Bids closed on	March 29, 2006
Number of contractors picking up bid documents	14
Number of contractors responding to bid	12

Detailed pricing information as submitted is as follows exclusive of GST;

	Contractors	Total Price
1	Salivan Landscape Ltd.	\$344,152.00
2	Pine Valley	\$344,680.00
3	Pacific Paving Ltd.	\$372,118.00
4	Mopal	\$372,600.00
5	S & F	\$375,060.00
6	Rutherford	\$380,940.36
7	Loc-Pav	\$392,000.00
8	Royal Crest	\$396,399.00
9	Zuron	\$400,500.00
10	Alpine Sodding & Landscaping	\$401,206.99
11	Melfer	\$418,677.35
12	Dig-Con	\$456,428.00

BID EVALUATION:

The tender was evaluated on the selection of the lowest qualified bid. The bids have been verified for accuracy and compliance with the tender terms and conditions.

The consultant and Town staff have checked the references of the lowest bidder and report that this company has a good reputation in the industry and is qualified to do the work.

PROJECT SCHEDULE:

Subject to Council's award of this tender, construction of this project is scheduled to commence May 2006 and should be completed by December 31, 2006, weather permitting.

FINANCIAL TEMPLATE (Separate Attachment):

ENVIRONMENTAL CONSIDERATIONS:

Not applicable

ACCESSIBILITY CONSIDERATIONS:

Not applicable

ENGAGE 21ST CONSIDERATIONS:

Not applicable

BUSINESS UNITS CONSULTED AND AFFECTED:

The Finance Department has reviewed this report and their comments have been incorporated.

ATTACHMENTS:

Attachment A – Financial Template

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Version 2.doc