



June 19, 2006

**REPORT TO GENERAL COMMITTEE**

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**SUBJECT:** Award of Tender #092-T-06  
Construction of Wismer Neighbourhood Park (on Ralph Chalmers Avenue)

**CONTACT/AUTHOR:** Linda A. Irvine, Manager, Parks and Open Space  
Development  
(905) 477-7000, x 2120

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**RECOMMENDATION:**

**THAT** the report entitled "Award of Tender #092-T-06, Construction of Wismer Neighbourhood Park (on Ralph Chalmers Avenue)" be received;

**AND THAT** the contract for tender #092-T-06 for the construction of Wismer Neighbourhood Park (on Ralph Chalmers Avenue) be awarded to the lowest price qualified bidder, Rutherford Contracting in the base bid amount of \$365,089.32 plus provisional item 10.0, Stone Post Columns, in the amount of \$8,246.23 for a total award amount of \$373,335.55 exclusive of GST;

**AND THAT** a consultant and construction contingency amount of \$50,000.00 exclusive of GST be established to cover any additional consulting services and/or sub-consulting fees and to cover any additional construction costs including authorized contingencies and approved change orders, and that the Manager of Parks and Open Space Development be authorized to approve expenditure of this contingency amount up to the specified limit in accordance with the Expenditure Control Policy;

**AND THAT** this project be funded from Planning and Urban Design's 2005 Capital Budget account #81-5350-6654-005, Wismer Neighbourhood Park 3;

**AND FURTHER THAT** upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

**FINANCIAL CONSIDERATIONS:**

The total estimated cost and budget of this project is summarized in the following tables. Complete financial information is provided on the Financial Information Template attached separately.

**Total Project Costs:**

<b>Construction Cost</b>	<b>\$373,335.55</b>
<b>Contingency – Consulting and Construction</b>	<b>\$50,000.00</b>
<b>Internal Capital Administration Fee</b>	<b>\$24,640.00</b>
<b>Consultant Fees (Scott Wentworth Landscape)</b>	<b>\$38,225.00</b>
<b>Total Project Costs</b>	<b>\$486,200.55</b>

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**Total Project Budget:**

<b>#81-5350-6654-005, Wismer Neighbourhood Park 3</b>	<b>\$704,000.00</b>
<b>Total Project Budget</b>	<b>\$704,000.00</b>
<b>Anticipated Project Expenses</b>	<b>\$486,200.55</b>
<b>Budget Remaining</b>	<b>\$217,799.45</b>

**PURPOSE:**

The purpose of this report is to award the contract for the construction of Wismer Neighbourhood Park located north of Fred McLaren Blvd. and west of Ralph Chalmers Ave. in the Wismer Community.

**BACKGROUND:**

The Scott Wentworth Landscape Group was hired as the consulting landscape architect to provide design and contract administration services and to administer any sub-consultants as required.

A contingency of \$50,000.00 has been established to cover any additional and unanticipated design and/or construction costs including authorized contingencies and approved change orders associated with this project.

Upon payment of all invoices associated with this project, any remaining funds will be returned to the original funding sources.

**OPTIONS/ DISCUSSION:****Construction Tender**

The construction tender # 092-T-06 was issued in accordance with the Purchasing By-law 2004-341. Staff and the consultant have reviewed the bid documents and are satisfied that all terms, conditions, bid prices and specifications comply with the Town's requirements. The tender results are summarized below:

**BID INFORMATION:**

Advertised, place and date	Open Public Tender on May 23, 2006
Bids closed on	June 2, 2006
Number of contractors picking up bid documents	13
Number of contractors responding to bid	9

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Detailed pricing information as submitted is as follows exclusive of GST:

	<b>Contractors</b>	<b>Base Price</b>	<b>Provisional Item 10.0</b>	<b>Total Price</b>
1	Rutherford	\$365,089.32	\$8,246.23	\$373,335.55
2	Zuron	\$378,500.00	\$11,060.00	\$389,560.00
3	Gateman Milloy	\$382,751.61	\$7,400.00	\$390,151.61
4	Cambium	\$384,549.00	\$20,240.00	\$404,789.00
5	Melfer	\$386,433.00	\$15,200.00	\$401,633.00
6	Griffith	\$386,875.90	\$19,600.00	\$406,475.90
7	Hank Deenen	\$400,947.00	\$21,490.00	\$422,437.00
8	Hermanns	\$418,906.00	\$7,200.00	\$426,106.00
9	Pine Valley	\$474,615.00	\$5,500.00	\$480,115.00

**BID EVALUATION:**

The tender was evaluated on the selection of the lowest qualified bid. The bids have been verified for accuracy and compliance with the tender terms and conditions.

Provisional item 10.0 was added into the pricing information chart. The provisional item includes stone detailing on the shade structure. This provisional item is part of the standard service level for a neighbourhood park but was identified in the tender as provisional in order to give flexibility to remain if within available funding at the time of tender award.

The consultant and Town staff have checked the references of the lowest bidder and report that this company has a good reputation in the industry and is qualified to do the work.

**PROJECT SCHEDULE:**

Subject to Council's award of this tender, construction of this project is scheduled to commence July 2006 and should be completed by December 31, 2006, weather permitting.

**FINANCIAL TEMPLATE (Separate Attachment):**

Applicable

**ENVIRONMENTAL CONSIDERATIONS:**

Not applicable

**ACCESSIBILITY CONSIDERATIONS:**

Not applicable

**ENGAGE 21<sup>ST</sup> CONSIDERATIONS:**

Not applicable

**BUSINESS UNITS CONSULTED AND AFFECTED:**

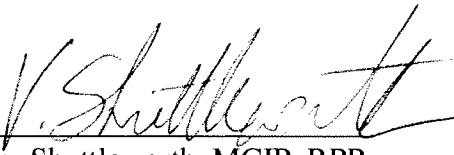
The Finance Department has reviewed this report and their comments have been incorporated.

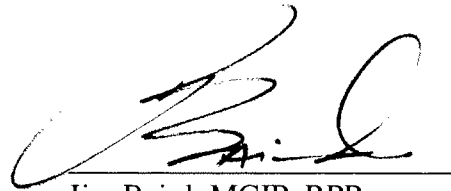
**ATTACHMENTS:**

Attachment A – Financial Template

**RECOMMENDED**

**BY:**

  
Valerie Shuttleworth, MCIP, RPP  
Director of Planning and Urban Design



Jim Baird, MCIP, RPP  
Commissioner of  
Development Services

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## FINANCIAL INFORMATION

Committee Name: General Committee - Finance And Administrative Issues  
 Report Name: Award of Tender #092-T-06 Construction of Wismer Neighbourhood Park

Committee Date: June 19th, 2006

G/L Account: #81-5350-6654-005  
 Account Type (Op/Cap): Capital  
 Account Description: Various  
 Original Budget: 704,000 (A)  
 Less Spent to Date: 18,719 (B)  
 Less O/S Commitments: 44,146 (C)  
**Current Budget Available** 641,135 (D) = (A) - (B) - (C)  
 Funding Required excl Contingency 373,336 (E)  
 Contingency (if applicable) 50,000 (F)  
**Budget Remaining** 217,799 (G) = (D) - (E) - (F)

Awarded to: Rutherford Contracting

### SECTION A - COMPLETE THIS SECTION IF ADDITIONAL FUNDING IS REQUIRED (Balance Remaining is Negative)

1. Complete the following sentence: Additional funds are required as a result of...

2. Funding Source(s):

	Amount	Account(s):	Comments:
Funding Shortfall:		(G)	
	0		
	0		
Total:	0		

### SECTION B - CAPITAL ACCOUNT STATUS

Status: Close Upon Final Payment

If project(s) are to remain open an explanation is required:

### SECTION C - FUTURE BUDGET IMPLICATIONS

Identify Future Financial Impact:

	Year	Amount \$	Description
Expenditures	2008	12,581	Parks Maintenance costs at current rate of \$6,758/ha
Revenues			
Capital Requirements			

### SECTION D - FINANCE DEPARTMENT COMMENTS

#### NOTES:

1. All figures exclude GST and include PST where applicable.