



# **CSIO FEASIBILITY STUDY UPDATE**

---

General Committee  
October 16, 2006



# Background

---

- ❖ June 27, 2006, Council approves Feasibility Study for CSIO project; forms Steering Committee; approves \$100,000 budget
- ❖ Sept. 26, 2006 Council approves additional \$64,000 for other identified studies for the Feasibility Study
- ❖ Proposed CSI is world class, major multi-sport training & competition facility, approximately 770,000 ft.<sup>2</sup>



# Background Cont'd

---

- ❖ Facilities include
  - ♦ major aquatics centre
  - ♦ four hall field house
  - ♦ competition venue & community arenas
  - ♦ high-tech sports science training centre
  - ♦ office tower
  - ♦ residences



## **Background Cont'd**

---

- ❖ Located at Highway 407 & Kennedy Road in "Markham Centre"
- ❖ Development to occur on 16.5 acres, with capital cost of \$236.5 million
- ❖ Funding partners anticipated to be Federal, Provincial, Regional Governments, private sector, Town of Markham



# Key Progress Highlights

---

- ❖ Steering Committee develops work plans and achievable targets
- ❖ TRCA confirms flexibility regarding Rouge River Tributary
- ❖ Draft Communication Plan prepared
- ❖ Gov't Relations Consultant engaged
- ❖ Initial meetings with Sports Ministers



## **Key Progress Highlights Cont'd**

---

- ❖ Site visits to Edmonton & Calgary
- ❖ First meeting with Sports Partners held September 11
- ❖ Consultant completes preliminary review of Hydro corridor / 407 lands
- ❖ Financial update complete and presented to CSIO Committee



## **Financial Update Key Components**

---

- ❖ Cost of construction comparison CSIO with other Markham facilities verifies reasonable estimate with consultants report on capital costs
- ❖ Site preparation to be provided by Town of Markham – estimated \$4.3 – 4.9 million for roads, stormwater management, sanitary & storm connections



## **Financial Update Key Components**

---

- ❖ Other site preparation for high voltage substation, natural gas, communication duct, service relocations costs to be determined
- ❖ Funding sources for Town's portion of capital are Development Charges, Town Reserves, external borrowing or combination of these





## DC Background Study vs. Master Plan

---

- ❖ Revised population figures allow facilities to be built earlier than DC study, not as soon as Master Plan
- ❖ Master Plan timing, square footage requires additional base operating budget \$\$ based on program requirements
- ❖ Based on Master Plan by 2014 needs are 2 – 25m pools, 2 new arenas or 4 arenas should 2 be replaced and associated gymnasium and program areas



## **DC Background Study vs. Master Plan Cont'd**

---

- ❖ Cornell Community Centre will provide for one 25m pool and associated gymnasium & program areas
- ❖ CSIO facility could provide the remainder identified needs in the Master Plan for aquatics, arenas, gymnasium, program areas through the use of a % of the CSIO facility, to be determined



# Remaining Activities

---

- ❖ MTO meeting re transit way Kennedy Station options
- ❖ Complete Economic Impact Studies
- ❖ Review parking demands for site
- ❖ Request proposals and engage consultant to review pro forma operating revenues & expenditures
- ❖ Complete traffic impact review



## **Remaining Activities Cont'd**

---

- ❖ Continue meetings with Ministers and levels of government
- ❖ Obtain letters of support from identified sports partners
- ❖ Receive conceptual storm water servicing/tributary alignment from consultant & review with TRCA



## **Remaining Activities Cont'd**

---

- ❖ Identify & refine specific land requirements, ownership and engage discussion
- ❖ Identify site parking demand & confirm position with GO Transit



# Conclusions

---

- ❖ Positive progress achieved in 14 weeks since approval of study
- ❖ Steering Committee to complete remaining tasks
- ❖ Report back on feasibility of CSI in January 2007