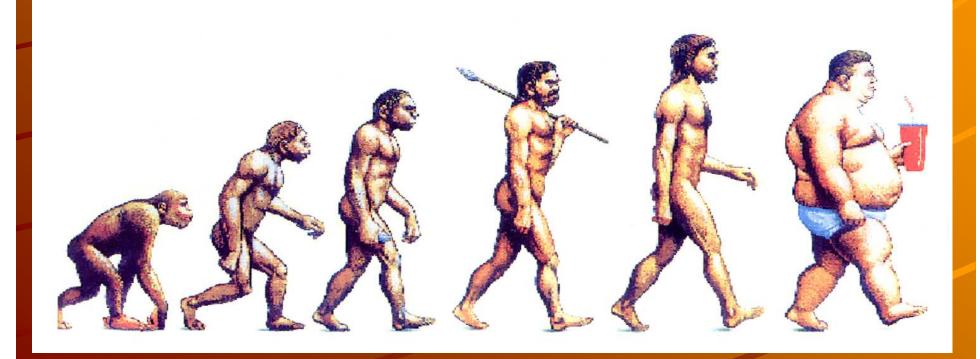


Presentation #1
General Committee
February 2007

# The shape of things to come



## Purpose

- An update on the Parks, Recreation, Culture & Library Master Plan (PRCL-MP) will be presented to Committee in a series of three presentations.
- Ensures new Council members are brought up-to-date and provides refresh for all Council members.
- Today's presentation includes a general overview of the plan and highlights the Parks & Outdoor Facilities section.

#### Background

- PRCL-MP establishes priorities / policies guiding delivery of facilities / services to 2021.
- PRCL-MP builds on 1999 plan; expands to include Parks & Outdoor facilities.
- Plan built on three key elements; public consultation, data analysis & technical expertise.

#### Background Cont'd

- Data collection, analysis, public & Council presentations completed in 2005.
- Town staff / Council using document to guide current / future planning decision making.
- Priorities established in the plan have been the focus; much has been accomplished; significant opportunities have presented themselves; challenges and opportunities are ahead.

# Background Cont'd

\* Plan requires major updating every five years and ongoing review from staff in the various areas as circumstances change.

## Key Elements of Plan

- Extensive consultation, research & analysis undertaken.
- Public consultation was key element including:
  - -Community Groups Surveys
  - Household Telephone Survey
  - Youth Task Force & Older Adults feedback opportunities
  - -Council & Staff interviews

- Internet website for feedback
- Public information meetings
- Presentations to Council & Standing Committees
- Result 75 recommendations related to service delivery, Parks & Outdoor Facilities, Indoor Recreation Facilities, Culture Facilities, Libraries, Partnerships, Pricing & Financing Strategy

- Plan articulates & ranks 11 strategic priorities
  - -Trail Master Plan
  - -Parks Maintenance
  - Land Acquisition
  - Target Community Benefits & Core Markets
  - Multi-Purpose, Multi-Generational Facilities

- Capital Building Funds
- -Milne Park Master Plan
- Feasibility Large Recreation Facility –Regional Draw
- Environmental Practices
- -Town's Role
- Opportunities School Boards

\*Capital costs to implement the recommendations in the plan over 17 years will require ongoing analysis, updating and reconciliation.

## **Key Statistics**

- Population projections / demographic analysis cornerstone to forecast facility & service needs.
- By 2021 Markham's population projected at 302,200 with growth in real numbers to 2016 in all population segments (policy changes can alter this number).

## Key Statistics cont'd

- Greatest demand in older adult segment.
- By 2021 32% of population will be 55 or older.
- Provision standards are used to forecast demand (i.e. 1 arena per 24,000 residents; 1 pool per 50,000 residents).

## Public Consultation Highlights

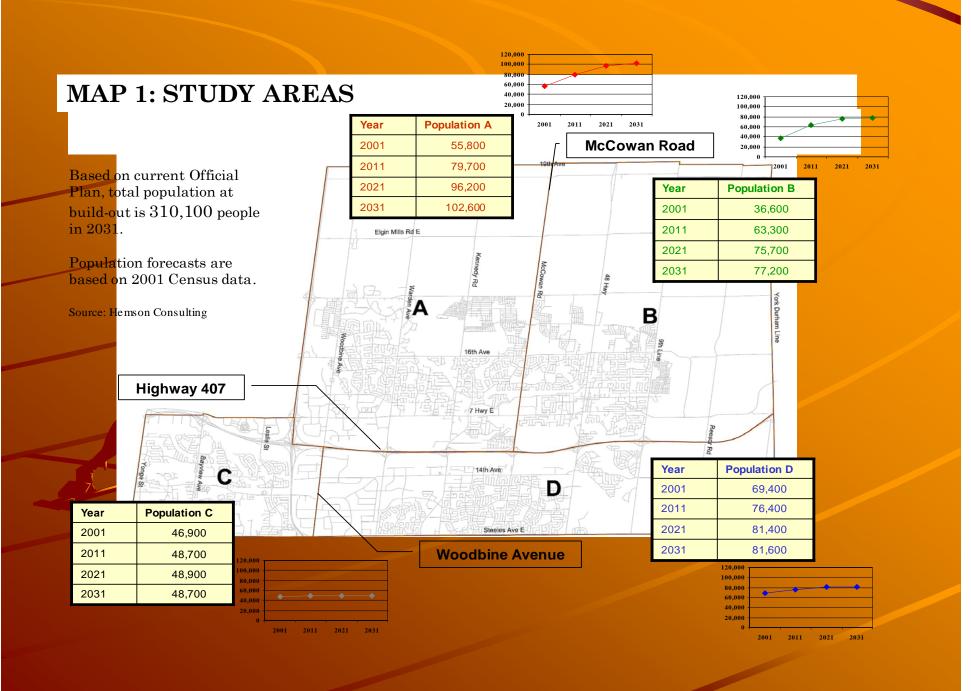
- Input from public consultation shaped the priorities & recommendations.
- The general themes that emerged are:
  - Need more & better linked trails
  - Enhanced, technological libraries
  - Sportfield development with lights & amenities

# Public Consultation Highlights

- Larger & more indoor multi-purpose facilities
- Improvement / promotion of arts programs, arts & cultural facilities
- Upgrade existing facilities
- World-class sports facility
- Indoor soccer & tennis facilities
- More teen facilities; more diverse programs

## Public Consultation Highlights

- Community groups gave facilities overall adequacy rating of 77%.
- 74% of respondents rated Markham's parks & recreation facilities as good to excellent; 78% for arts & culture; 67% for library.



- 82 ball diamonds 25 at schools –20 with lights
- 130 programmed sportsfields 39 at schools – 8 with lights
- 53 tennis courts 31 at community
   clubs 49 with lights
- 10 outdoor basketball courts
- 1 skate park

- 2 cricket pitches
- 4 outdoor bocce courts
- \*89 playground locations
- 7 splash pads
- 177 parks & trails 80km in length
- \*2 outdoor swimming pools

- No additional baseball diamonds projected, monitor permits – may need to transform if under utilized to higher demand uses.
- Basketball courts popular unstructured, pickup game appeal.
  - —Standard 1:1,500 youth
  - Recommend 13 more outdoor basketball locations 6 short term & 7 medium term in all planning areas

- Cricket recommend 1 additional pitch.
- Outdoor artificial ice surface to be reviewed for feasibility.
- No new municipal outdoor pools recommended. Convert existing to splash pads at end of life cycle.

- Skateboarding growing & appeals to older teens – a market challenging to serve.
   Recommend 3 more in planning areas B, C & D.
- Outdoor soccer fields tremendous growth in sport PRCL-MP projects 27 more fields needed; however, given higher than expected sport growth in recent years, additional fields are needed in the short term.

Additional outdoor tennis courts needed given population growth and ethnicity of Markham community. Recommend 14 new courts over the term of the plan in areas A & D. Increased public access needed.

- Playground standard is 1 per 750 children & within 400 metres of residential areas, which is being met. As new residential areas develop, parks development includes playgrounds in design.
- Splash pads are preferred summertime aquatic facility. Standard is 1 pad per 3,000 children age 0 9. Recommend 3 new pads in area A & B.

- Official plan standard for parkland is 3 acres per 1,000 residents.
- All growth areas (OPA's) meet or exceed this standard.