Parks, Recreation, Culture & Library Master Plan Culture Facilities & Libraries Financing

Presentation #3 March 5, 2007 General Committee



Culture Facilities

Town operates three cultural venues
 Markham Museum
 Markham Theatre
 Varley Art Gallery
 Enhance quality of life, attract tourism
 In general, meeting community needs



Culture Facilities

Culture facilities not eligible for DC funding

- Capital funding for new building or expansion funded from non DC sources
- Recommend Town explore community foundations for creating funding stream for new cultural facility sites



Markham Museum

Markham Museum Master Plan completed September 2005, outlines vision & action plan for Museum of the future

- Recommends reconstruction of Ward Building - Collections
 Plan does not recommend additional
 - Museum sites



Markham Theatre

Adjacent to Civic Centre & contains performance theatre for over 500 patrons

Town currently determining feasibility, synergies of integrating Royal Conservatory of Music School and proposed expansion to the Theatre
 Plan does not recommend any additional Theatre sites



Varley Art Gallery

 Frederick Horseman Varley Art Gallery opened 1997 and is most recent municipal culture facility
 Art Gallery distinguishing itself in programming and exhibitions it offers
 Building site could limit future facility expansion



Libraries

Six Branch Libraries: M Thornhill Community Library Milliken Mills Library **Unionville Library** Markham Village Library M Thornhill Village Library Mangus Glen Library Provision plan to provide standard of .6 sq.ft. of library space per resident



Libraries cont'd

Recommend 3 new libraries over the planning horizon (20,000 sq.ft. each) East Markham (short term) – 2009 Southeast (medium term) – 2014 Markham Centre (long term) -2017-2021 DC funding for 2 libraries at approx. 20,000 sq.ft. each, one in short term (2009-2011) & one in long term (2017 - 2021)



Libraries cont'd

Enhancements recommended:

- Markham Village (2007) 10,500 sq.ft. nearing completion
- M Thornhill Community (2008) 1,000 sq.ft.
- Milliken Mills (2008) 6,300 sq.ft.

Future analysis needed to determine best allocation of financial resources between Southeast Branch, Milliken Mills enhancement & Markham Centre



Financing

Potential funding sources:

- Development Charges (DC) for Library facilities not Cultural venues
- Arrangements with public, not-for-profit, private sector partners
- Leverage site re-development or land sales
- Property Taxes / Special Levies
- Reserve Funds
- Short & Long Term Borrowing
- User Fees



Financing cont'd

- DC Provincial Legislation funding source for select growth related capital costs
- DC pays for 90% of qualified capital costs; up to 10 yr. historic average service level remaining 10% municipality responsible
 DC not sufficient to fund all recommended items in the Plan

