Development Services Parks Capital Program 2008

PROGRESS UPDATE

General Committee: Building and Parks Construction December 8, 2008

Agenda:

- 1. Current Park Development Capital Program Overview
- 2. Park Delivery Timelines
- 3. Annual Park Delivery Calendar
- 4. Parks Completed in late 2007
- 5. Parks Completed in 2008
- 6. Parks Under Construction
- 7. Parks Under Design
- 8. Park Pavilions and Park Maintenance Yards
- 9. Design And Planning Studies Underway
- 10. E3 Process Improvements Underway

2008 Parks Development Program Completed Parks

- 100 Acres Completed Park Development
- \$7.75M Capital Completed Park Construction
- Completed Park Facilities include approximately 10 Playgrounds, 3 Splash Pads, 9 Sports Pitches, 9 Shade Structures

2008 Parks Development Capital Program Current Parks

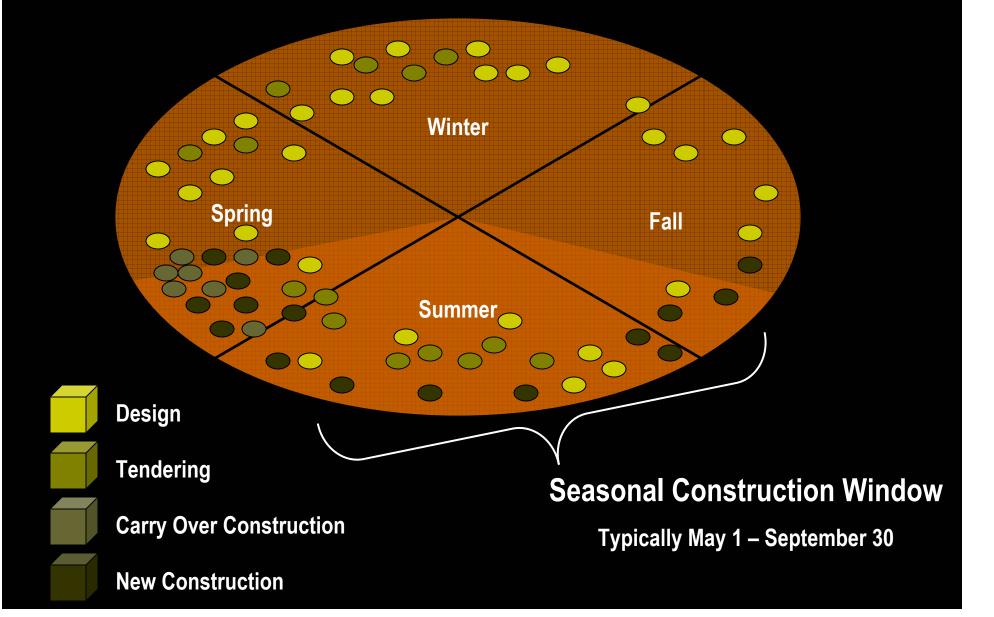
- 71 Acres Current Park Development
- \$9.75M Capital Current Park Design and Construction
- Current Park Facilities include approximately 13 Playgrounds, 5 Splash Pads, 9 Sports Pitches, 14 Shade Structures

Typical Park Delivery Timeline

- Hire Consultant
- **Complete Design and Working Drawings -** Includes Public Consultation
- **Hire Contractor -** Includes Tendering, Approval, Award
- Park Construction Period Interrupted by Seasonal Construction Window
- Park Warranty 2 Years



Park Delivery and the Calendar Year

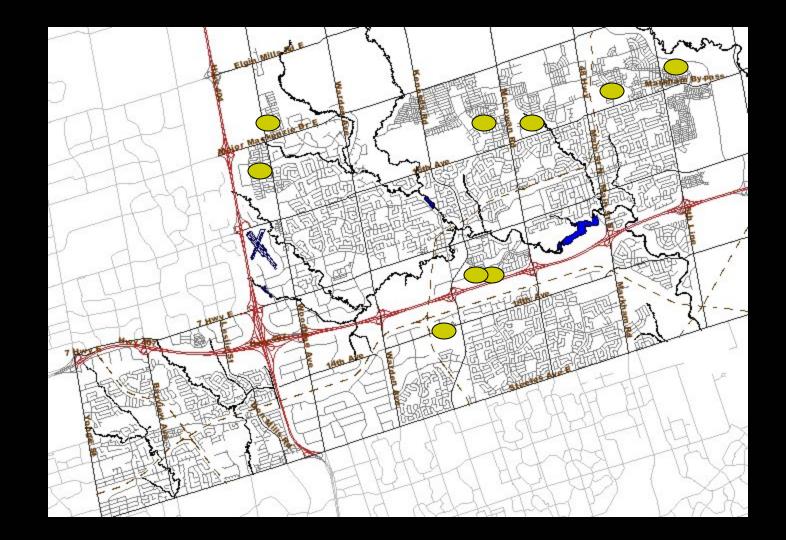


Parks Completed in late 2007

- Milliken Mills Playground and Splash Pad Retrofit
- South Unionville Community Park
- South Unionville Greenway
- Swan Lake Waterplay and Playground
- Berczy Neighbourhood Park (Glenbrook)
- East Cathedral Neighborhood Park
- Wismer Parkette (Robinson Creek)
- Woodbine Community Park Deficiencies

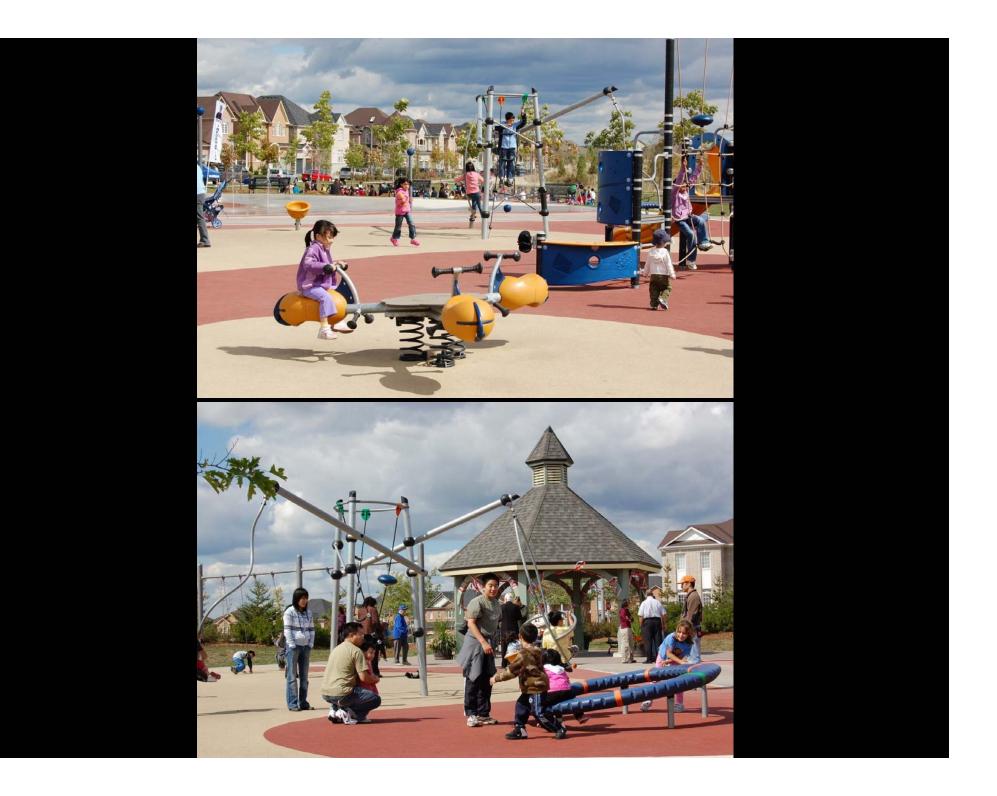


Parks Completed in 2007











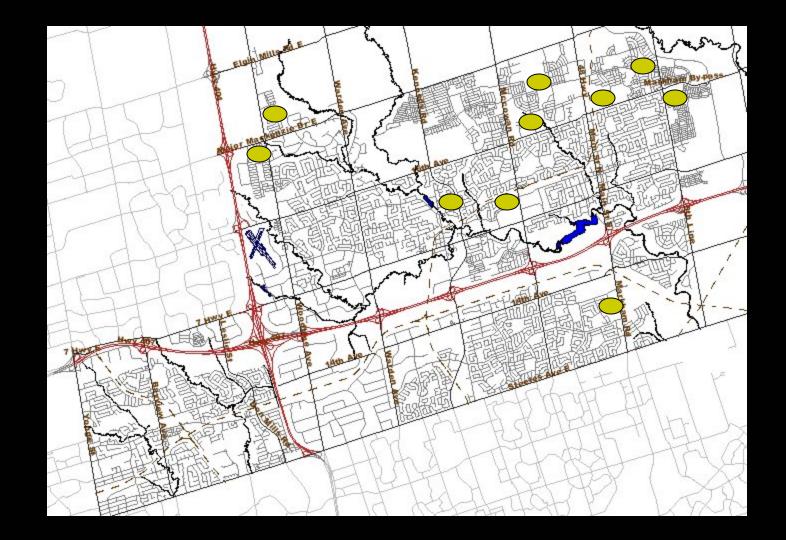


Parks Completed in 2008

• Wismer Community Park

- High Glen Neighbourhood Park
- Mount Joy Community Park
- Orchardview Neighborhood Park
- McKay House Garden Restoration
- Woodbine North Playground Retrofit
- White's Hill Playground Retrofit
- Skatepark Sign and Facility Retrofit

Parks Completed in 2008









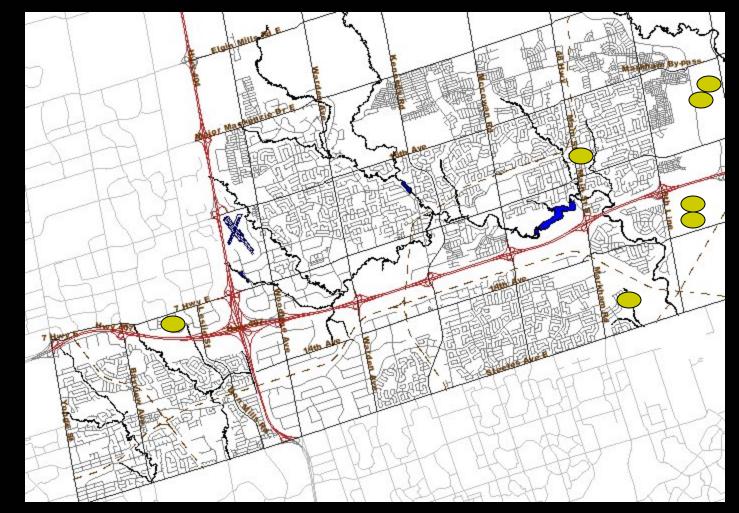




Parks Completed in 2008 cont'd

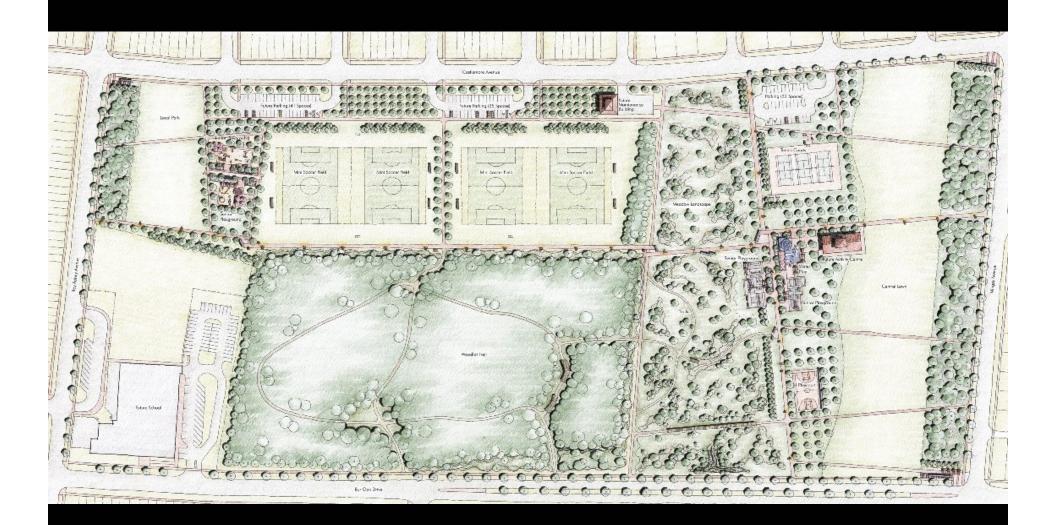
- Times Neighbourhood Park
- Cornell Rouge Woodlot Park (DU)
- Cornell Rouge Parkette (Albert Lewis) (DU)
- Joseph Street Gazebo Reconstruction
- Box Grove Parkette (Rizal) (DU)
- Box Grove Parkette (Collingham Place) DU)
- Villages of Fairtree Community Park (cricket pitch)
- Trees for Tomorrow First Phase

Parks Completed in 2008 cont'd



















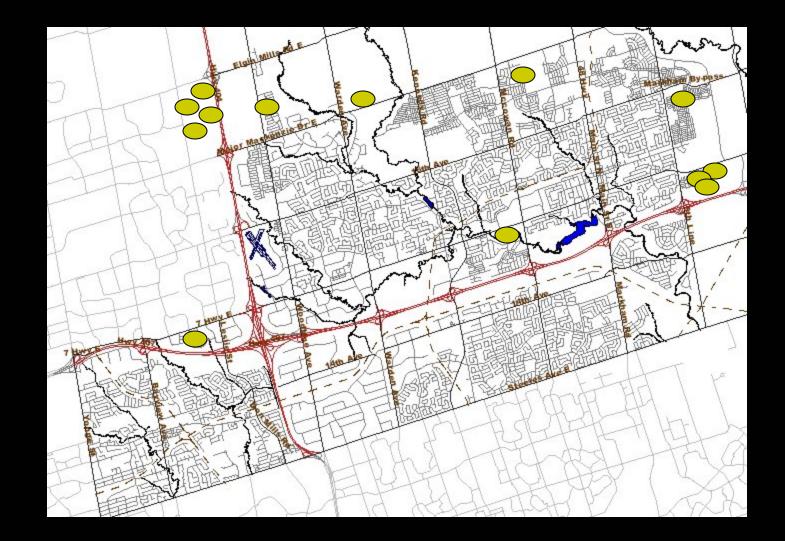




Parks Under Construction 2008 - 2009

- Grand Cornell Community Park (DU)
- Grand Cornell Parkettes (DU)
- Cathedral Town Park Square (DU)
- Cathedral Town Crescent Park (DU)
- Cathedral Town Arboretum (DU)
- Cathedral Town Panorama Park (DU)
- East Cathedral Community Park
- •Wismer Neighborhood Park (Stalmaster)
- Pathway from Hwy 7 to Annina Court
- Mattamy Country Glen Parkette (DU)
- Pebble Path Times Neighbourhood Park
- Angus Glen Soccer Field

Parks Under Construction

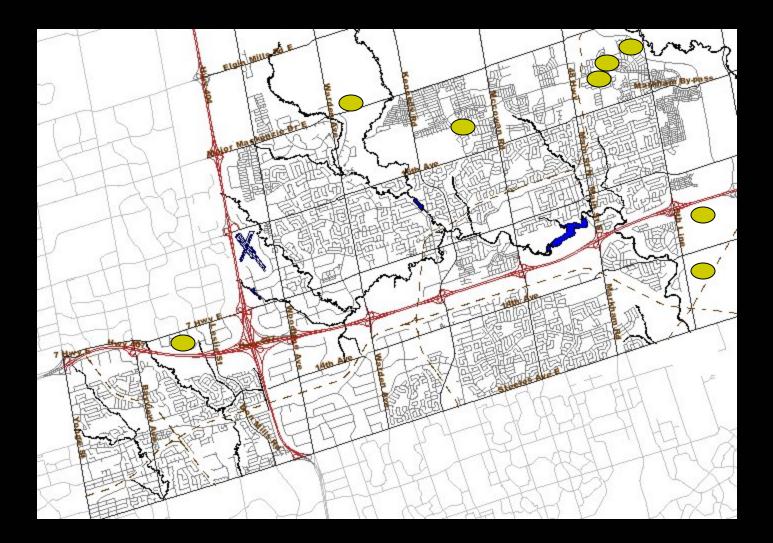




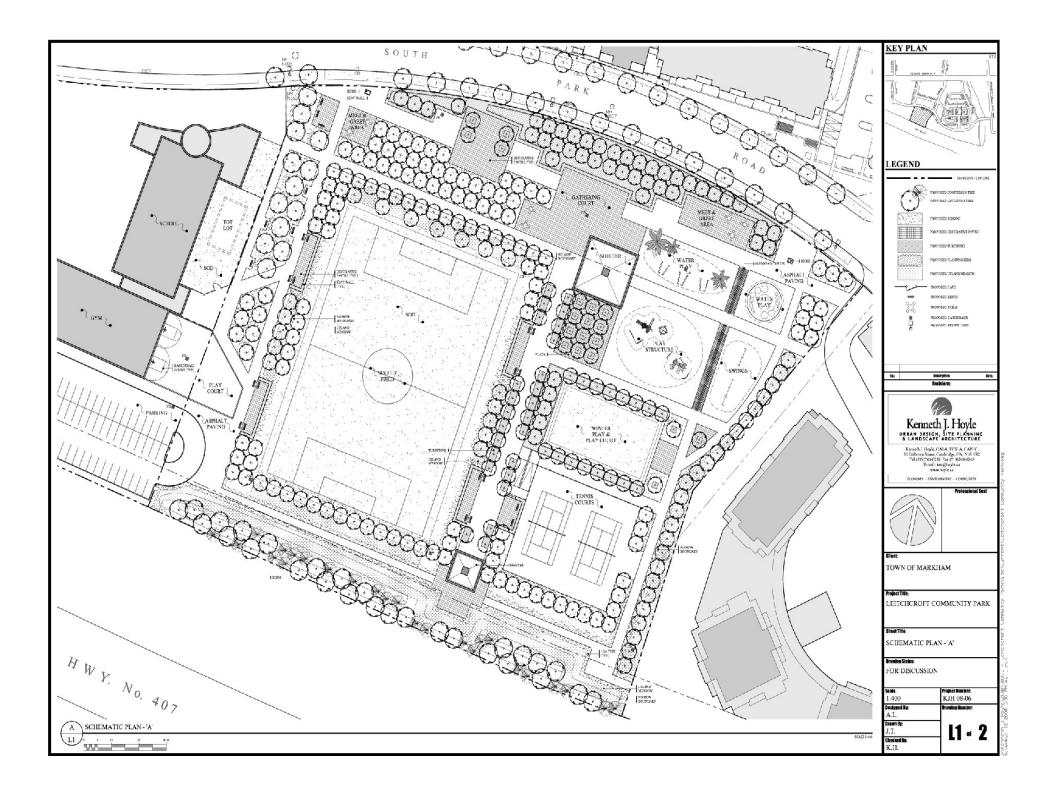


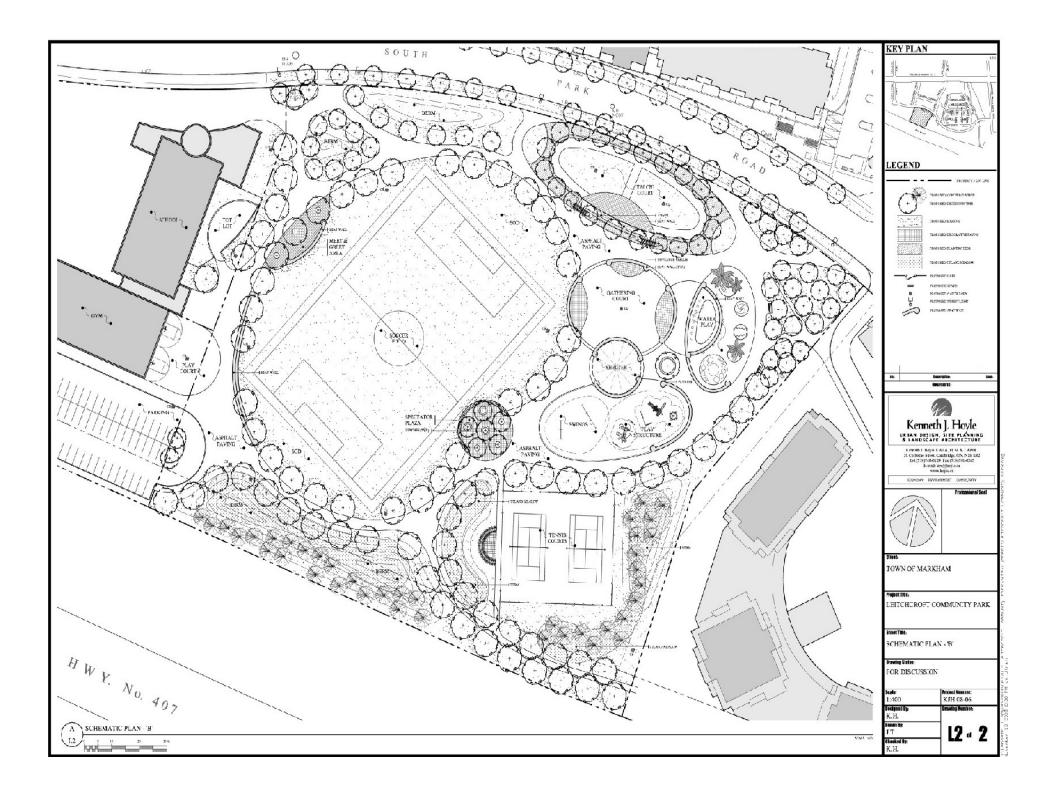
- Box Grove Woodlot Park
- Greensborough Neighborhood Park (Stalmaster)
- Greensborough Woodlot Link Parkettes
- Amos Court Park Greensborough
- Leitchcroft Community Park
- Angus Glen Community Park (Final Phase) (RFP closed)
- Box Grove Neighbourhood Park South (RFQ out)
- Berczy Community Park South (Final Phase) (RFQ out)



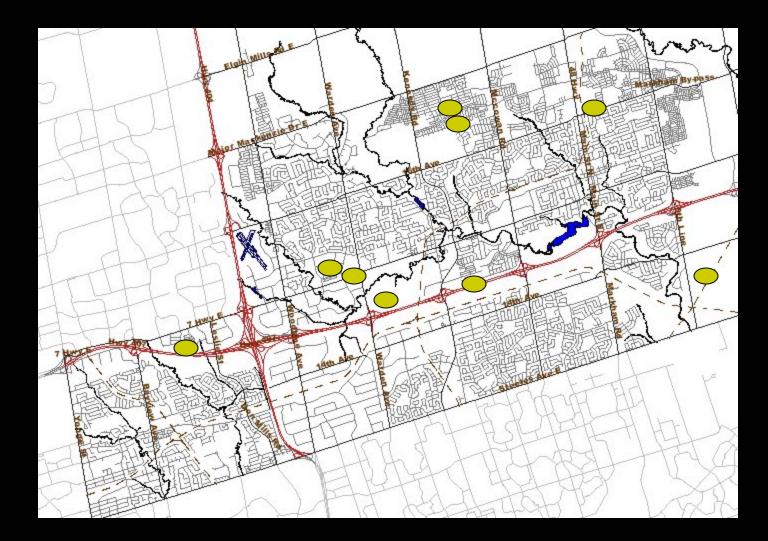






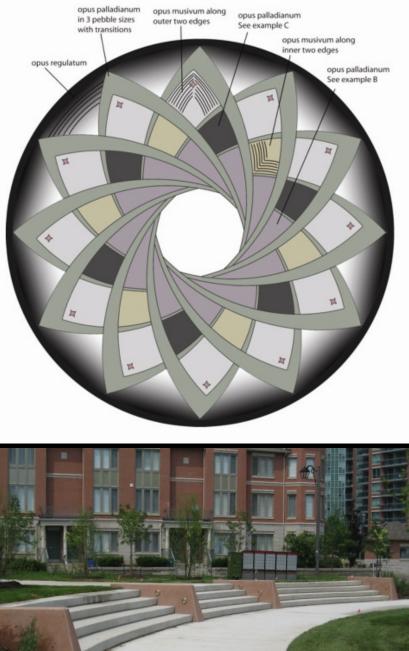


- Pebble Path Times Neighbourhood Park
- Caboto Trial Parkette South Unionville
- Berczy Park Tennis Courts and Waterplay
- Berczy Park Ball Field Lighting
- Civic Centre Interlocking Paving Replacement
- Circa Dorsey Park (DU)
- Markham Civic Mall (Phase 1) with VIVA Rapidway
- Villages of Fairtree Neighbourhood Parks (LA to be hired)
- Mount Joy Pedestrian Bridge (LA to be hired)





Design



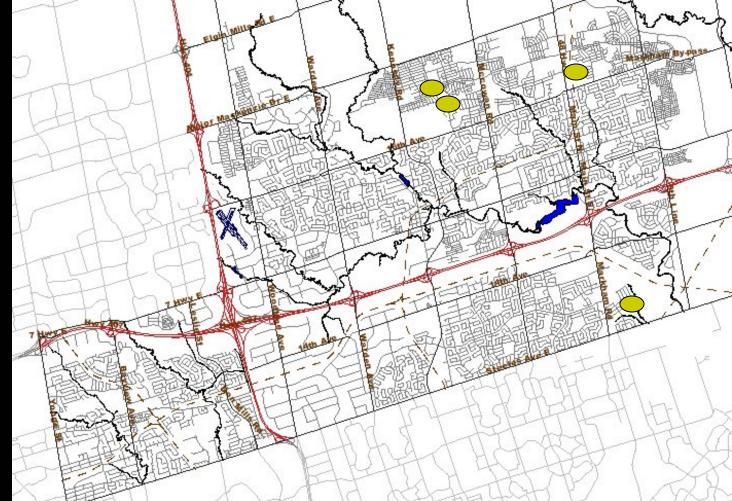


Park Pavilions and Park Maintenance Yards

Berczy Community Park Pavilion and Washrooms
Berczy Park Maintenance Yard and Washrooms
Mount Joy Park Maintenance Yard and Washrooms
Villages of Fairtree Community Park Washroom

These projects are on-hold pending a report from staff on the operational and cost implications of these facilities to the Town

Park Pavilions and Park Maintenance Yards



Design and Planning Studies Underway

- Markham Museum Master Plan
- Municipal Public Art Plan
- Markham Centre Civic Mall Vision
- Markham Centre Park Development Agreement
- Park Development Component of DC Soft Charges Update
- Park Standards and Policies for Intensification





E3 Process Improvements Underway

 Mapping of Existing Park Development Processes
 Park Standards Manual and Best Practices
 New Developer Up-fronting Agreement Conditions
 RFQ / RFP Standards for Consultant Hiring
 Customer Satisfaction Survey
 On-going Coordination Meetings with Operations Staff





Thank You!