

Celebrate Markham Events			Event Date	Internal (I) /External (E) Event	2014 Approved Allocation	2014 Actual	2015 Application Request	2015 Proposed Allocation	
<b>Celebrate Markham Budget (A)</b>					<b>\$250,000</b>	<b>\$250,000</b>	<b>\$370,000</b>	<b>\$370,000</b>	<b>A</b>
<b>Pre-approved Grants</b>									
1	Tamil Heritage/Thai Pongal/Tamil New Year Celebration	January	E	4,000	4,000	4,000	4,000		
2	Chinese New Year Celebration	February	E	10,000	10,000	10,000	10,000		
3	Black History Month	February	E	3,000	3,000	3,000	3,000		
4	Markham Arts Council	Year-round	E	19,000	19,000	19,000	0		
5	Markham Arts Council - additional grant	Year-round	E	0	47,000	60,000	60,000		
6	Kindred Spirits Orchestra	Year-round	E	0	23,000	60,000	60,000		
<b>Total Pre-approved External Grants (B)</b>				<b>\$36,000</b>	<b>\$106,000</b>	<b>\$156,000</b>	<b>\$137,000</b>		<b>B</b>
<b>Remaining Budget (C) = (A)-(B)</b>				<b>\$214,000</b>	<b>\$144,000</b>	<b>\$214,000</b>	<b>\$233,000</b>		<b>C</b>
<b>Existing Recipients</b>									
7	Senior's Hall of Fame	May	I	2,000	733	2,000	2,000		
8	Canada Day Celebrations	July	I	44,775	44,775	44,775	44,775		
9	Doors Open Markham	August	I	9,500	9,500	9,500	7,500		
10	RBC Markham Milliken Children's Festival	September	I	13,250	13,250	13,250	13,250		
11	Tony Roman Hockey Tournament		I	5,400	4,800	5,400	5,400		
12	Earth Hour		I	0	600	0	0		
13	Markham Santa Claus Parade	December	I	16,500	16,500	16,500	16,500		
<b>Total Internal City Grants (D)</b>				<b>\$91,425</b>	<b>\$90,158</b>	<b>\$91,425</b>	<b>\$89,425</b>		<b>D</b>
14	Ontario Band Association	February	E	0	1,877	5,000	0		
15	South Asian Heritage Celebration	May	E	3,000	3,000	3,000	3,000		
16	Markham Village Music Festival	June	E	10,000	10,000	15,000	10,000		
17	Markham Federation of Filipino Canadians	June	E	2,500	2,500	2,500	2,500		
18	Unionville Festival	June	E	10,000	10,000	10,000	10,000		
19	Taste of Asia Festival	June	E	15,000	15,000	15,000	15,000		
20	Markham Rotary Ribfest	July	E	5,500	5,500	5,000	5,000		
21	Night-it-up	July	E	5,000	5,000	5,000	5,000		
22	Thursday Night Summer Music Series - Unionville Bandstand	July	E	2,500	2,500	10,000	2,500		
23	Unity Festival	July	E	5,000	5,000	0	5,000		
24	Markham Concert Band	August	E	4,500	4,500	5,000	4,500		
25	Markham Jazz Festival	August	E	10,000	10,000	13,000	10,000		
26	Thornhill Festival	September	E	10,000	10,000	0	10,000		
27	Senior's Extravaganza	October	E	1,200	1,200	1,200	1,200		
28	Unionville Old Tyme Christmas Parade	December	E	6,500	6,500	6,500	6,500		
29	Tourism Markham	Year-round	E	5,000	5,000	5,000	5,000		
30	Seniors Advisory Committee	Year-round	E	2,848	2,068	2,848	2,848		
31	Seniors Clubs (Appendix 1A)	Year-round	E	20,650	17,038	21,000	18,000		
32	Remington Markham International Sedan Chair Challenge		E	1,500	0	0	0		
33	Markham Arts Council (2015 grant paid in 2014)						19,000		
<b>Total External Grants (E)</b>				<b>\$120,698</b>	<b>\$116,683</b>	<b>\$125,048</b>	<b>\$135,048</b>		<b>E</b>
<b>Unallocated before new applications (F) = (C)-(D)-(E)</b>				<b>1,877</b>			<b>8,527</b>		<b>F</b>
<b>2015 New Applications</b>									
	Boxgrove Seniors Community Wellness Club					3,000	2,842		
	Markham Seniors Wellness Club					2,880	2,842		
	Angus Glen Older Adults Club					7,595	2,842		
<b>Total New Applications (G)</b>				<b>\$0</b>	<b>\$0</b>	<b>\$13,475</b>	<b>\$8,527</b>		<b>G</b>
<b>Unallocated after new applications (H) = (F)-(G)</b>				<b>\$1,877</b>	<b>\$0</b>		<b>\$0</b>		<b>H</b>
<b>Total Celebrate Markham (B)+(D)+(E)+(G)</b>				<b>\$250,000</b>	<b>\$312,841</b>	<b>\$385,948</b>	<b>\$370,000</b>		

**2015 Celebrate Markham Grant Allocation  
Seniors Clubs**

<b>Celebrate Markham Seniors Groups</b>		<b>2014 Approved Allocation</b>	<b>2014 Actual Amount Paid</b>	<b>2015 Application Request</b>	<b>2015 Proposed Allocation</b>
<b>Existing Recipients</b>					
1	Markham South Asian Senior Centre	3,000	3,000	4,050	3,000
2	Milliken on The Move	3,000	3,000	6,290	3,000
3	Armadale Punjabi Seniors Group	3,000	1,000	0	0
4	Middlefield Seniors' Wellness Club	3,000	1,800	7,800	3,000
5	Armadale Older Adults Club	3,000	2,588	3,000	3,000
6	Suburbanaire's	2,650	2,650	3,000	3,000
7	Markham Tamil Seniors	3,000	3,000	7,300	3,000
		<b>\$ 20,650</b>	<b>\$ 17,038</b>	<b>\$ 31,440</b>	<b>\$ 18,000</b>
<b>2015 New Applications</b>					
8	Boxgrove Seniors Community Wellness Club			3,000	2,842
9	Markham Seniors Wellness Club			2,880	2,842
10	Angus Glen Older Adults Club			7,595	2,842
11	Markham Community Hub			5,500	0
		<b>\$0</b>	<b>\$0</b>	<b>\$ 18,975</b>	<b>\$ 8,527</b>
<b>Total Seniors Grants</b>		<b>\$20,650</b>	<b>\$17,038</b>	<b>\$50,415</b>	<b>\$26,527</b>

**Note**

- 1 2015 proposed allocation is subject to receipt and review of revenue details from each club. As per the Seniors Grant criteria, grants will not exceed 50% of annual revenue generated by the group to a maximum of \$3,000