

Appendix 1 - Operations Department Stiver Mill Cost Breakdown

	Start Up Costs	Maintenance Costs
Equipment & Staff		
Backhoe & Operator (8hrs)	\$ 824.80	
Tandem Truck & Operator (8hrs)	\$ 811.68	
Fatbed Truck (2x8hrs)	\$ 736.00	
3 Full Time Labourers (8hrs)	\$ 539.28	
2 115 Day Labourers	\$ 280.64	
Trim Crew	6 Hrs	9 Cuts
Flatbed	\$ 276.00	\$ 414.00
Trailer	\$ 60.00	\$ 90.00
Zero Turn (2)	\$ 360.00	\$ 540.00
Push Mower	\$ 30.00	\$ 45.00
Trimmer (2)	\$ 24.00	\$ 36.00
150 Day Labourer	\$ 144.72	\$ 217.08
Students	\$ 141.72	\$ 212.58
Debris Pick up		
Flatbed		\$ 782.00
150 Day Labourer		\$ 410.04
115 Day Labourer		\$ 333.88
Arborists	6 Hrs	
Forestry Dump Body	\$ 272.00	
Chipper	\$ 141.76	
2 Full Time Arborists	\$ 185.46	
Materials		
2 loads crushed limestone	\$ 560.40	
Snow Fence (8 rolls)	\$ 260.96	
Total	\$ 5,649.42	\$ 3,080.58
Grand Total	\$	8,730.00