

BMFT Session May 13th, 2015 Appendix D

GOAL: STEWARDSHIP OF MONEY AND RESOURCES

OBJECTIVE 1 – Ensuring a fiscally prudent and efficient Municipality

| | 1. What is the most important action/task to be worked on for this objective? | |
|--|---|--|
| a) | Reduction in cost avoidance (eg changing policy/by-law for parking, but charge for overnight parking) | |
| b) | Greater emphasis on greater revenue opportunities | |
| c) | City of Toronto Act powers for other municipalities | |
| d) | Re-visit the Parking Authority | |
| e) | Refreshing the E3 strategy | |
| f) | Consider outsourcing if it can be more efficient - comprehensive overview at all operations | |
| g) | Continue with multi-year budgets | |
| h) | Employment opportunities - growing jobs and assessment | |
| OBJECTIVE 1 – Ensuring a fiscally prudent and efficient Municipality | | |
| <u>OB</u> | JECTIVE 1 — Ensuring a fiscally prudent and efficient Municipality | |
| <u>OB</u> | 2. At the end of four years what does success look like for this area? | |
| | | |
| | 2. At the end of four years what does success look like for this area? | |
| | 2. At the end of four years what does success look like for this area? | |
| | 2. At the end of four years what does success look like for this area? | |
| Wo | 2. At the end of four years what does success look like for this area? | |
| Wo | 2. At the end of four years what does success look like for this area? orkshop - outlining the various policies that are in place | |
| Wo | 2. At the end of four years what does success look like for this area? orkshop - outlining the various policies that are in place JECTIVE 2 – Stewardship of the City's assets 3. Video streaming of Council/Committee Meetings – yes or no? | |



BMFT Session May 13th, 2015

Appendix D

GOAL: STEWARDSHIP OF MONEY AND RESOURCES

OBJECTIVE 2 - Stewardship of the City's assets

| How will we demonstrate transparency and accountability? | | |
|--|---|--|
| a) | Improve communication (clear, understandable and frequent) | |
| b) | Confidential reports (ensure whatever can be made public is made public right from the beginning) | |
| c) | Place Key City policies on the City's Portal - good one | |
| d) | Use the 8 - 80 rule | |

How do you measure success

- a) Less complaints
- b) Decision Framework
- c) How will we demonstrate transparency & accountability establish a group to review and understand it? Do not want to be held for a standard that I am not aware of.
- d) Update Transparency and Accountability policy