

Report Title: Project Management Coordination and Reporting
Attachment B: Budget and Schedule Concern Index

Budget Concern Index Rating Criteria				
Budget Variance	Concern Index			
	<5% Committed	5-15% Committed	25-75% Committed	>75% Committed
Below Budget	0	0	0	0
≤0	1	1	1	1
0.1-2% Over Budget	2	2	3	4
2-4% Over Budget	3	3	4	5
4-6% Over Budget	4	4	5	5
>6% Over Budget	5	5	5	5

Schedule Concern Index Rating Criteria				
Schedule Variance	Concern Index			
	At Tender	<25% Complete	25-89% Complete	>90% Complete
<0 days	0	0	0	0
0 days	1	1	1	1
1-30 days	2	2	3	4
31-60 days	3	3	4	5
>60 days	4	4	5	5
>90 days	5	5	5	5