



Report to: General Committee

Date Report Authored: November 9, 2015

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**SUBJECT:** Interim Spending Authority Pending Approval of 2016 Unionville and Markham Village Improvement Areas (BIA) Budgets

**PREPARED BY:** Sandra Skelcher, Manager Financial Reporting and Payroll

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**RECOMMENDATION:**

- 1) THAT the report titled “Interim Spending Authority Pending Approval of 2016 Unionville and Markham Village Business Improvement Areas (BIA) Budgets”, be received; and
- 2) THAT Council approve 50% of the 2015 Operating Budget equivalent to the amounts of \$145,160 and \$135,935 for the Unionville B.I.A. (UBIA) and Markham Village BIA (MBIA) respectively as pre-budget approval for 2016 operating expenditures; and
- 3) THAT Staff be authorized and directed to do all things necessary to give effect to this resolution.

**PURPOSE:**

To obtain Council approval for the UBIA and MBIA to have the authority to make payments necessary to support their ongoing businesses prior to the approval of the B.I.A.s’ 2016 Operating Budgets.

**BACKGROUND:**

The 2016 Interim Spending Authority is intended to allow the UBIA and MBIA to spend up to 50% of the 2015 approved budget for operating expenditures. This approval will enable BIA operations to continue at existing levels until the 2016 Budgets for operating expenditures are approved.

The BIAs’ 2015 approved Operating Budgets are \$290,319 for the Unionville BIA and \$271,870 for the Markham Village BIA; therefore, the interim spending equivalent to 50% of the 2015 Operating Budget will be \$145,160 and \$135,935 respectively.

**OPTIONS/ DISCUSSION:**

Not applicable

**FINANCIAL CONSIDERATIONS:**

Not applicable

**HUMAN RESOURCES CONSIDERATIONS:**

Not applicable

**ALIGNMENT WITH STRATEGIC PRIORITIES:**

Not applicable

**BUSINESS UNITS CONSULTED AND AFFECTED:**

Not applicable

**RECOMMENDED BY:**

27/10/2015

28/09/2015

X 

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Joel Lustig  
Treasurer

X 

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Trinela Cane  
Commissioner, Corporate Services

**ATTACHMENTS:**

Not applicable