

Report Title: Project Management Coordination and Reporting  
**Attachment B: Budget and Schedule Concern Index**

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<b>Budget Concern Index Rating Criteria</b>				
<b>Budget Variance</b>	<b>Concern Index</b>			
	<b>&lt;5% Committed</b>	<b>5-15% Committed</b>	<b>25-75% Committed</b>	<b>&gt;75% Committed</b>
<b>Below Budget</b>	0	0	0	0
<b>≤0</b>	1	1	1	1
<b>0.1-2% Over Budget</b>	2	2	3	4
<b>2-4% Over Budget</b>	3	3	4	5
<b>4-6% Over Budget</b>	4	4	5	5
<b>&gt;6% Over Budget</b>	5	5	5	5

<b>Schedule Concern Index Rating Criteria</b>				
<b>Schedule Variance</b>	<b>Concern Index</b>			
	<b>At Tender</b>	<b>&lt;25% Complete</b>	<b>25-89% Complete</b>	<b>&gt;90% Complete</b>
<b>&lt;0 days</b>	0	0	0	0
<b>0 days</b>	1	1	1	1
<b>1-30 days</b>	2	2	3	4
<b>31-60 days</b>	3	3	4	5
<b>&gt;60 days</b>	4	4	5	5
<b>&gt;90 days</b>	5	5	5	5