



Endorsement in Principle of the: Celebration Park, Box Grove Community Park, and Cornell Community Park Draft Conceptual Master Plans

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General Committee
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CELEBRATION PARK







CELEBRATION PARK FINANCIALS

- Size: 6.45 ha (15.9 acres)
- Total Capital Cost: \$5,500,000 (\$343,750 / acre)
- Approved Budget to date: \$4,569,600 (excludes pedestrian bridge)
- Annual Operating Impact: \$55,366.80
- Lifecycle Impact: \$4,400,000 (over 25 years)





CELEBRATION PARK













PROPOSED PARK PROGRAM

- Outdoor Stage
- Parking Lot (+/- 90 spaces)
- Washroom Building
- Junior Playground
- Senior Playground
- Splash Pad
- Major Gazebo
- Trellis / Overlook
- Picnic Area

- Multi-purpose Lawn Areas
- Minor Entrance Gazebo
- Walkways
- Planting
- Earthworks / Berming
- Waterside Trail
- Pedestrian Bridge





CELEBRATION PARK DRAFT MASTER PLAN









BOX GROVE COMMUNITY PARK







BOX GROVE COMMUNITY PARK FINANCIALS

- Size: 9.30 ha (23 acres)
- Total Capital Cost: \$8,000,000 (\$347,826 / acre)
- Approved budget to date: \$2,472,800 (Phase 1 construction)
- Annual Operating Impact: \$79,831.20
- Lifecycle Impact: \$6,400,000 (over 25 years)

















PROPOSED PARK PROGRAM

- Parking Lot (+/- 50 spaces)
- Tennis Courts (2)
- Mini Skate Spot
- Basketball Court
- Major Gazebo
- Minor Gazebo
- Junior Playground
- Senior Playground
- Splash Pad
- Outdoor Exercise Equipment

- Park Pavilion with Washrooms
- Junior Soccer Field
- Walkways
- Seating / Lookout Nodes
- Planting
- Pedestrian Bridge
- Park Maintenance Building
- Rizal Monument Area





BOX GROVE COMMUNITY PARK DRAFT MASTER PLAN



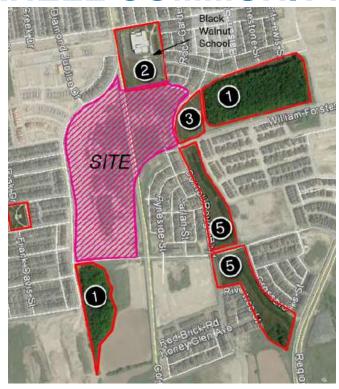








CORNELL COMMUNITY PARK























CORNELL COMMUNITY PARK FINANCIALS

- Size: 13.67 ha (33.78 acres)
- Total Capital Cost: \$11,100,000 (\$328,596 / acre)
- Approved budget to date: \$3,000,000 (Phase 1 Construction)
- Annual Operating Impact: \$117,343.28
- Lifecycle Impact: \$8,880,000 (over 25 years)





PROPOSED PARK PROGRAM

- 2 Large Ball Diamonds (Lit)
- Senior Soccer (Lit)
- Junior Soccer
- 3 Parking Lots (+/- 126 spaces)
- Tennis Courts (2)
- Pickleball Courts (2+)
- Park Pavilion with Washrooms
- Plaza Area
- Junior / Senior Playground
- Junior Playground
- Splash Pad
- Basketball Court

- Mini Skate Spot
- Major Gazebo
- Minor Gazebo
- Lawn Area (for floodable winter rink)
- Walkways
- Seating Areas
- Woodland Trails
- Reforestration Areas
- Park Maintenance Building (south of Riverlands)
- Off Leash Dog Park (south of Riverlands)





CORNELL COMMUNITY PARK DRAFT MASTER PLAN

















RECOMMENDATIONS

- That the staff report and presentation of the three Draft Conceptual Master Plans be received;
- That the Draft Conceptual Master Plans be advanced to undertake the preparation of capital budgets and project planning subject to further staff evaluation to assess sustainability, total cost of ownership, City-wide standards / allocations and financial implications which could affect the overall elements with the Draft Conceptual Master Plans.