

**DETAILS OF CAPITAL PROJECTS TO BE CLOSED
THAT ARE FULLY EXPENDED
AS OF APRIL 30, 2017**

Commission	Department	Project #	Project Name/Group	Budget
Community & Fire Services	ES - Environmental Assets	9330	Thornhill Storm Sewers Upgrades	1,183,768
		16257	West Thornhill Flood Control - Internal Project Management	300,000
		15271	Storm Sewer Pipe Rehabilitation	321,498
	ES - Waste Management	16287	Unionville Public School Outdoor Classroom Initiative	5,000
		17211	Replenishing the MESF Reserve - Annual Program	0
		16248	WW - Environmental Services Overall data Strategy Ph 2/2	76,000
	ES - Waterworks			
	Library	16148	Library Collections	1,649,200
		16149	Replace Library Furniture, Equipment & Shelving	133,482
	Operations - Parks	13428	Public Realm-Markham's Shared Places Our Spaces	165,129
		14208	Emerald Ash Borer Program - Year 2 of 5	1,302,057
		15013	Emerald Ash Borer Program - Year 3 of 5	3,759,191
		15229	Public Realm-Markham's Shared Places Our Spaces	75,344
	Operations - Roads Recreation Services	16154	Guiderail- Install/Repair/Upgrade	126,592
		12206	Centennial C. C. Replace Pool Basement H/V Unit	188,372
16258		Milliken Mills CC Sump Pump Replacement	8,751	
17100		Milliken Mills C.C. Kabota Replacement	34,308	
Community & Fire Services Total				9,328,692
Corporate Services	Financial Services	16076	Internal Project Management	922,900
		16077	Investment in Markham District Energy Inc.	4,000,000
	ITS	13829	ITS Technology Strategic Review	247,456
		15619	Staff for Project Resources	100,000
	SAM - Facility Assets	16187	Building Condition Audit - FTE	135,600
	SAM - Sustainability Office	15307	PowerStream Embedded Energy Projects	232,728
Corporate Services Total				5,638,684
Development Services	Design	16028	Design Internal Project Management	1,102,747
		8331	Service Connections - Various Locations	2,394,057
	Engineering	15045	Engineering Salary Recovery	434,500
		16046	Miller Av. - Warden to Birchmount - Phase 1 of 6 (Property)	0
		16051	Special Projects Engineering Salary Recovery	315,000
		16251	Strategic Regional Research Alliance (SRRA)	30,000
Development Services Total				4,276,304
Grand Total				19,243,680