



Report to: General Committee

Date of Meeting: November 6, 2017

SUBJECT: Proposed 2018 User Fee, Permit and Fine Increases
PREPARED BY: Andrea Tang, Senior Manager, Financial Planning

RECOMMENDATION:

That the report dated November 6, 2017 entitled “Proposed 2018 User Fee, Permit and Fine Increases” be received; and

That the 2018 user fee, permit and fine increases and their respective effective dates as outlined on Appendix A be approved; and

That Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

The purpose of this report is to obtain Council approval for additional 2018 user fee, permit and fine increases (“user fee increases”) and their respective effective dates as outlined on Appendix A.

BACKGROUND:

On June 1, 2017, Bill 148, The Fair Workplaces, Better Jobs Act, was introduced by the Provincial Government which has an impact on part-time, casual, temporary and seasonal employees.

In October, Bill 148 received second reading and is currently with the Standing Committee for public consultation. Some of the proposed amendments are as follows:

1. Minimum wage increase (effective January 1, 2018): increase from the current rate of \$11.60/hour to \$14.00/hour, and further increase from \$14.00/hour to \$15.00/hour (effective January 1, 2019);
2. Personal emergency leave (effective January 1, 2018): maintain 10 personal emergency leave days per year of which two days will be paid if the employee has been employed for one week or longer;
3. Vacation entitlement increase (effective January 1, 2018): minimum vacation entitlement will increase from two to three weeks per year for employees with 5 or more years of service;
4. Statutory holiday pay (effective January 1, 2018): calculation changes for public holiday pay;
5. Equal pay for equal work (effective April 1, 2018): equal pay for part-time, temporary, casual and seasonal employees who perform the same job as full-time employees;
6. Standby pay (effective January 1, 2019 for Non-union Staff and January 1, 2020 for Union Staff): wages equal to the employee’s regular rate for three hours of work if the employee is on call to work and the employee is:
 - Not required to work;
 - Is required to work but works less than three hours.

Staff calculated the 2018 annualized financial impact of \$2.50M resulting from the Bill 148 amendments as outlined above.

Staff presented the financial implications of \$2.50M, equivalent to a tax rate increase of 1.71%, to the Budget Committee on October 10, 2017.

Staff were directed to provide more details on Bill 148 and show options to address the financial impact of \$2.50M at a future Budget Committee meeting including user fee, permit and fine increases.

This report outlines the three options that were presented to Budget Committee on October 27, 2017 and the process undertaken by Staff to review and analyze potential user fees increases to fund the Bill 148 costs.

OPTIONS/DISCUSSIONS:

Staff identified the following options to fund the financial impact of \$2.50M:

1. Fund 100% of \$2.50M through a tax rate increase, equivalent to 1.71% as presented at the October 10, 2017 Budget Committee;
2. Fund 100% of \$2.50M through user fee increases;
3. Fund 27% of \$2.50M or \$0.68M through tax rate increase, equivalent to a tax rate increase of 0.46%, and the remaining 73% or \$1.82M be funded from increase in certain user fees.

As part of the due diligence process, all departments undertook a review of user fees, and permit and fine rates to determine the City's position using other municipalities as comparators. Staff focused on rates that were significantly lower than our direct municipal comparators and assessed the impact of increasing rates on users and volume.

Based on Budget Committee's recommendation that the tax rate increase be under 3.00%, Staff proposed and Budget Committee endorsed Option 3 whereby \$0.68k will be funded from a 0.46% tax rate increase, and the remaining \$1.82M would be funded from an increase in user fees. With the additional 0.46% tax rate increase, the total tax rate increase is 2.90%.

Staff identified user fee increases and provided samples of the major fee increases.

Appendix A provides a full listing of the 2018 user fees impacted by the proposed increases as outlined in the report.

Below is a summary of the proposed fee increases by department which includes a Council approved annual user fee increase where applicable based on the greater of Consumer Price Index (CPI) or the CUPE settlement.

Recreation

The 2018 base rate includes the 2017 approved rate + 2.83% (CPI 1.90% + utilities 0.02% + aquatic wages 0.91%). Increases outlined in this report are in addition to the 2018 base rate noted above.

The approach undertaken by Recreation Staff was to not impact programs such as DROP IN and limit the increase on children (learn to programs) and seniors that allow for the greatest benefit to the community based on cost and accessibility.

The recommended changes to fees are generally in facility booking, where based on comparison to other municipalities in our Region, the City has capacity to increase. As well, ice rates are now aligned with Richmond Hill's 2017 approved rates.

The City's "Learn To" programs - aquatics, sports, camps and general interest user fees are at the top of the range in the Region or at least within the top of the percentile and will only be increased by 1.30%.

Operations

The 2018 base rate for sportsfields includes the 2017 approved rate + 2.83% (CPI 1.9% + utilities 0.02% + aquatics wages 0.91%). Proposed increases are in addition to the 2018 base rate.

The sportsfield rates are now aligned with Richmond Hill's 2017 approved rates.

Road occupancy and road closure rates will be increased to match the highest rate amongst our municipal comparators.

Waste

A new \$5.00 administration fee will be applied when damaged bins are exchanged for new ones.

Library

The 2018 base rate includes the 2017 approved rate + 1.92% (CPI 1.9% + utilities 0.02%).

Meeting room rates will be increased to align with Markham Community Centres and program rates will be increased to align with Markham Recreation programs.

Fire

Liquor licence inspection fees will be increased based on comparison with 6 fire departments.

Culture (Museum, Art Gallery and Theatre)

The 2018 base rate includes the 2017 approved rate + 1.92% (CPI 1.9% + utilities 0.02%). Proposed increases are in addition to the 2018 base rate.

Rate increases for Theatre have been benchmarked against Richmond Hill and Oakville.

Legislative Services

Parking fines will be increased, where applicable, to match the highest rate amongst our municipal comparators (i.e. Toronto, Mississauga, Aurora).

Financial Services

The mortgage administration fee will be increased to match the highest rate amongst our municipal comparators (i.e. Vaughan).

Sustainability & Asset Management

Rates for service connection engineering drawings are either being introduced or increased to match to the highest rate amongst our municipal comparators.

FINANCIAL CONSIDERATIONS:

The 2018 annualized financial impact from Bill 148 totals \$2.50M. Budget Committee endorsed Option 3 whereby \$0.68M of the \$2.50M will be funded from a 0.46% tax rate increase, and the remaining \$1.82M will be funded from user fee increases as outlined in Appendix A. The proposed 2018 tax rate increase is currently at 2.90% which is comprised of a City controlled tax rate increase of 2.44% and an additional 0.46% tax rate increase to partially address the Bill 148 impact.

The remaining impact of \$1.82M will be funded from user fee increases as outlined in Appendix A. User fee increases will be implemented January 1, 2018 where possible. The annualized amount of \$1.82M will not be fully realized in 2018 as some user fees are tied to existing contracts; the proposed user fee increases will be applied upon expiry of existing contracts. Therefore, \$1.25M of the \$1.82M will be realized in 2018 and the shortfall of \$0.57M will be funded from the Ramp-up Reserve.

RECOMMENDED BY:

2017-11-01

X 

Trinela Cane
Commissioner, Corporate Services
Signed by: cxa

2017-11-01

X 

Joel Lustig
Treasurer
Signed by: cxa

2017-11-01

X 

Brenda Librecz
Commissioner, Community & Fire Services
Signed by: cxa

2017-11-01

X 

Brian Lee
Acting Commissioner, Development Services
Signed by: cxa

ATTACHMENT:

Appendix A – Summary of proposed user fee increases

APPENDIX A – Schedule of 2018 User Fees, Permits and Fines

Recreation

AQUATICS – FEES (plus applicable taxes)

HST applied to 14 years of age and older.	Effective March 19, 2018	Fee Basis
Aquatic Fees		
H40 - Child	\$16.69	per class
Private Lesson Child	\$36.27	per class
Private Lesson Adult	\$38.11	per class
Semi Private Lesson Child	\$29.58	per class
Semi Private Lesson Adult	\$32.03	per class
Children's Instruct - Preschool/Swimmer/CSP	\$9.51	per class
Adult Lesson	\$10.92	per class
Diving Lessons	\$10.54	per class
Paddle Board Lessons	\$36.99	per class
Mermaid Swim	\$21.44	per class
Aquafit Regular	\$4.52	per class
Aquafit Specialized	\$7.34	per class
Swim All Year	\$9.51	per class

Aquatic Rental Rates	Effective March 19, 2018	Fee Basis
Commercial (2 staff)	\$167.30	per hour
Schools Swim Club (2 staff) - up to 60 people	\$76.94	per hour
Recreation Swim - Schools (2 staff)	\$92.75	per hour
Community/School Lessons (3 staff)	\$110.94	per hour
Casual (2 staff) - up to 30 people (birthday party)	\$110.94	per hour
Casual – with Slide (up to 30 people & 3 staff)	\$149.07	per hour
Cornell Rental Extra fees - ½ large pool	\$39.07	per hour
Masters (2 staff) – Angus, Milliken Mills, Centennial, Thornlea	\$47.49	4 lanes
Masters (2 staff) – Angus, Milliken Mills, Centennial, Thornlea	\$70.93	6 lanes
Masters (2 staff) - Cornell	\$94.97	8 lanes
Community Special Group (2 staff)	\$70.93	per hour
Diving Club (1 staff)	\$26.45	per hour
Additional Lifeguard (required for casual swim for over 30 people)	\$21.44	per hour
Competitive Aquatics Club – excluding Cornell ½	\$46.06	Half pool
Competitive Aquatics Club – excluding Cornell Full	\$57.18	Full pool
Competitive Aquatics Club – Diving Well	\$19.06	Diving well only
Competitive Aquatics Club – Cornell ½	\$46.06	Half pool
Competitive Aquatics Club – Cornell Full	\$76.76	Full pool

Maxabilitation - Therapeutic/Commercial	\$66.72	1/3 pool
Therapeutic/Commercial	\$124.12	
Therapeutic Casual	\$80.25	

Aquatic Rental Rates – Pan Am Pool	Effective March 19, 2018	Fee Basis
Full Pool Commercial	\$197.81	per hour
Full Pool- High Performance	\$157.07	per hour
Full Pool- High Performance- Allocated	\$148.49	per hour
½ Pool Commercial	\$131.66	per hour
½ Pool High Performance	\$104.54	per hour
½ Pool High Performance- Allocated	\$98.84	per hour
50M Long Course Lane Commercial	\$26.96	per hour
50M Long Course Lane High Performance	\$21.41	per hour
50M Long Course Lane –Allocated	\$20.24	per hour
25M Short Course Lane Commercial	\$14.18	per hour
25M Short Course Lane High Performance	\$11.26	per hour
25M Short Course Lane Allocated	\$10.65	per hour
Pool Event Fees	Effective September 1, 2017	Fee Basis
Daily Event Pool	\$2,310.00	
Additional Life Guards	\$21.44	per hour

2. AQUATICS PROFESSIONAL

*Includes Exam Fee where applicable. No HST on Exam Fee HST applied to 14 years of age and older	Effective Sept. 1/17	Fee Basis	Exam Fee
Professional Development Courses			
Emergency First Aid	\$69.67	10 hours	\$10.90
Bronze Medallion	\$111.48	21 hours	\$17.63
Bronze Cross	\$117.05	21 hours	\$21.47
Bronze Star	\$105.91	9 lessons	\$10.90
Lifesaving - Fitness	\$96.99	10 lessons	\$6.44
National Lifeguard Service	\$154.40	40 hours	\$35.31
Lifesaving / Swim Instructor Course / High Five Certification	\$182.83	44 hours	\$89.00
Standard First Aid	\$117.05	16 hours	\$21.24
Airway Management	\$80.27	5 hours	\$10.90
Heavy Medal (includes Bronze Star, Bronze Medallion and Emergency First Aid)	\$191.75	35 hours	\$39.43

Assistant Instructor	\$56.85	5 hours	\$30.96
Volunteer Orientation Workshop (no fee)			
Leadership Course Adult (includes Bronze Medallion, Bronze Cross, Standard First Aid, Swim and Lifesaving Instructors, NLS and High Five Certification)	\$620.94	129 hours	\$166.26
Bronze Combo (Includes bronze medallion, bronze cross and standard first aid)	\$314.93	40 hours	\$60.34
Junior Lifeguard Club	\$94.76	9 lessons	
Junior Lifeguard Club - 1 Week Camp	\$191.75	5 days	
Diving Level 1 and 2	\$92.12	9 lessons	
Diving Level 3 and 4	\$92.12	9 lessons	
Diving Instructor Course	\$159.42	12 hours	
Instructors - Advanced	\$39.02	4 hours	\$30.96
Examiner Standards	\$12.82	4 hours	
Aquatic Supervisor Training	\$54.07	10 hours	\$32.09
First Aid Instructor - Lifesaving	\$130.43	12 hours	\$30.96
Advanced First Aid Instructor with HCP	\$130.43	16 hours	
Airway Management Instructor	\$127.64	8 hours	\$30.96
Instructor Trainer - Lifesaving	\$130.43	20 hours	\$30.96
NLS Instructor	\$130.43	21 hours	\$30.96
Lifesaving Coach / Official	\$84.17	5 hours	\$30.96
AquaFit Instructor	\$301.00	20 hours	\$76.50
NLS Recertification	\$61.87	8 hours	\$35.31
SFA Recertification with CPR-C & AED Skills	\$55.18	5 hours	\$21.24
Airway Management Recertification	\$55.18	4 hours	\$10.90
Combo Recertification (includes NLS, Airway Mgmt. SFA Recertification with CPR-C & AED Skills)	\$123.74	22 hours	\$67.45

Staff Recertifications* Rec Policy for Recertifications	Effective Sept. 1/17	Fee Basis	Exam Fee
NLS Recertification	\$5.57	8 hours	\$35.31
SFA Recertification	\$5.57	5 hours	\$21.24
Airway Management Recertification	\$5.57	4 hours	\$10.90
Combo Recertification (includes NLS, Airway Mgmt. SFA Recertification)	\$5.57	18 hours	\$68.61

Lifesaving Club of Markham	Effective March 19/18	Fee Basis
Lifesaving Club of Markham	\$10.47	Per hour
LCM Training Camp (age 10 - 15 years)	\$201.02	4 days
LCM Training Camp (age 10 - 15 years)	\$255.47	5 days

3. **ADMISSION FEES (rates include applicable taxes)**

Public Skate and Swim Admissions (HST included in rates)	
HST will be charged on all admission fees regardless of age	
Day Pass - Swim & Skate	Rate Effective Sept. 1/17
Child	\$2.60
Adult (16+) Public Skating / Swim Admission*	\$4.45
Senior (65+)	\$3.10
Family	\$10.90
AquaFit	\$6.40
AquaFit Seniors (65+)	\$4.50
AquaFit Speciality	\$8.95
AquaFit Speciality Senior (65+)	\$6.30
Shinny Hockey - Skate Pass	\$5.10
Fitness Class	\$10.80
Speciality Group Fitness Class	\$14.05
Single ticket - Badminton, Basketball, Volleyball, Pickleball, Indoor Soccer, Table Tennis, Lawn Bowling, Rock Jam, Drop in Fitness Classes	Rate Effective Sept. 1/17
Adult Admission (per ticket)	\$3.95
Youth (per ticket)	\$3.95
Family Admission (per ticket)	\$6.50
Senior (65+) Admission (per ticket)	\$2.75
Drop In Group Fitness Classes	\$11.60
Seniors Drop In Fitness Classes	\$8.20
Indoor Playground	\$3.25
Indoor Playground Additional Child	\$.80
10 tickets - Swim & Skate (9 ticket price)	Rate Effective Sept. 1/17
Child (under 16)	\$23.40
Adult (16+) Public Skating / Swim Admission*	\$40.00
Senior (65+)	\$28.00
Family	\$98.10
10 tickets - Swim & Skate (9 ticket price)	Rate Effective Sept. 1/17
AquaFit	\$57.74
AquaFit Seniors (65+)	\$40.30
AquaFit Speciality	\$80.60
AquaFit Speciality Senior (65+)	\$56.40
Shinny Hockey	\$45.90
Fitness Class	\$97.20
Speciality Fitness Class	\$126.50
Fitness Class Senior (65+)	\$68.10
Speciality Fitness Class Senior (65+)	\$88.60

10 tickets - Activity Pass (Badminton, Basketball, Volleyball, Pickleball, Indoor Soccer, Table Tennis, and Lawn Bowling) (9 ticket price)	Rate Effective Sept. 1/17
Youth / Adult (16+) Activity Pass	\$35.60
Family	\$58.50
Senior (65+)	\$24.90
Recreation Swim / Pool Passes - 3 months	Rate Effective Sept. 1/17
Child (under 16)	\$74.22
Adult (16+) Public Skating / Swim Admission*	\$129.03
Senior (65+)	\$88.20
Family	\$313.23
No 3 month rate for Senior or Aquafit Passes	
Recreation Swim / Pool Passes - 6 months	Rate Effective Sept. 1/17
Child (under 16)	\$136.38
Adult (14+) Public Skating / Swim Admission*	\$257.73
Senior (65+)	\$176.26
Family	\$625.76
No 6 month rate for Senior or Aquafit Passes	
Recreation Swim / Pool Passes - Year	Rate Effective Sept. 1/17
Child (under 16)	\$250.03
Adult (14+) Public Skating / Swim Admission*	\$472.02
Senior (65+)	\$322.67
Family	\$1,149.09
No 1 year rate for Senior or Aquafit Passes	

4. ARENAS & SOCCER FEES (plus applicable taxes)

HST applicable to all rentals; minor groups recover HST independently.	Effective March 19, 2018	Fee Basis
ARENAS - Ice Rates		
Junior A	\$266.30	per hour
Minor Groups / School - Prime	\$192.15	per hour
Minor Groups / School - Non-Prime	\$132.18	per hour
Adult - Prime	\$255.40	per hour
Adult - Non -Prime	\$185.50	per hour
Non-Resident/Commercial	\$330.69	per hour
Summer Skating / Hockey Schools	\$195.58	per hour
Midnight rates (after 11:00 p.m.)	\$99	per hour
Ticket Ice	\$58.97	per hour

ARENAS - Pad charges Ice Out	Effective March 19, 2018	Fee Basis
Commercial	\$2146.69	per booking
Resident - per day	\$1685.33	per booking
C.S.G. - per day	\$1264.47	per booking
Ball Hockey - In-Line Skating	\$92.40	per hour

Indoor Soccer Fees	Effective March 19, 2018	Fee Basis
Youth Groups - Non Prime	\$97.62	per hour
Youth Groups - Prime	\$135.92	per hour
Residents / Adults - Prime	\$181.50	per hour
Residents / Adults - Non Prime	\$127.17	per hour
Commercial (Adult Leagues)	\$257.54	per hour
Indoor Field – Commercial	\$1856.50	daily
Indoor Field- Residential	\$1457.08	daily
Dressing Room Rental	\$11.85	per contract
Parking Lot + insurance (\$33.75)	\$11.85	per contract

5. CAMP FEES (plus applicable taxes)
Bill 148 Impact - 1.3%

Category	Effective March 19/18	Fee Basis
Basic Camps	\$29.05	daily
Basic 2 - 1/2 day	\$19.12	daily
CHIMO 1	\$31.65	daily
CHIMO 2	\$33.65	daily
General	\$34.23	daily
General - 1/2 day	\$18.11	daily
Hockey	\$21.89	daily
Kiddies Corner	\$19.12	daily
Living School	\$7.06	daily
Outdoor Adventures	\$7.38	daily
Special Needs	\$52.10	daily
Specialized 1	\$35.59	daily
Specialized 2	\$52.10	daily
Specialized 3	\$39.01	daily
After / Before Care	\$4.00	hourly
Inclusion	\$105	daily

6. PROGRAM FEES (HST APPLICABLE TO ADULTS 16+)

Program Name	Effective March 19/18 Hourly Rate
Canoe Adventure 2	\$5.96
Computers	\$18.30
Dance/Ballroom	\$7.71
Dance/Martial Arts	\$6.71
Golf 1	\$26.64
Golf 2	\$11.86
Holiday Camp	\$4.74
Holiday Camp 2	\$4.22
Music 1	\$8.05
Music 2 (Preschool)	\$6.98
Cooking 1	\$11.09
Special Needs	\$33.52
Specialty 1	\$9.36
Specialty 2	\$11.86
Specialty 3	\$14.75
Specialty 4	\$16.74
Sports 1	\$5.53
Sports 2	\$6.98
High Five (per course)	\$80.15
Tennis Private- Children & Adult	\$52.35
Tennis Semi Private - Adult	\$41.88
Variety 1	\$6.86
Variety 2	\$8.05
Workshops	\$18.26
Youth Dance	\$6.29

Skating	\$10.52	hourly
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**7. Fitness Membership Fees
Plus applicable taxes**

Fitness Centre Memberships - Adult	Effective September 1, 2017	Fee Basis
Hassle Free Membership (Adult)	\$50.93	Monthly
1 pass (day pass- Adult) Gym only	\$10.09	Fixed Rate- Paid in full up front
10 pass (day pass- Adult) Gym only	\$92.30	Fixed Rate- Paid in full up front
3 months (term- Adult)	\$226.30	Fixed Rate- Paid in full up front
6 months (term- Adult)	\$359.22	Fixed Rate- Paid in full up front
12 months (term- Adult)	\$533.19	Fixed Rate- Paid in full up front
Fitness Centre Memberships – Seniors and Students	Effective September 1, 2017	Fee Basis
Hassle Free Membership (Seniors & Students)	\$35.65	Monthly
1 pass (day pass- Seniors & Students) Gym only	\$10.09	Fixed Rate- Paid in full up front

10 pass (day pass- Seniors & Students) Gym only	\$92.30	Fixed Rate- Paid in full up front
3 months (term- Seniors & Students)	\$158.41	Fixed Rate- Paid in full up front
6 months (term- Seniors & Students)	\$251.46	Fixed Rate- Paid in full up front
12 months (term- Seniors & Students)	\$373.24	Fixed Rate- Paid in full up front
Fitness Centre Memberships - Spousal	Effective September 1, 2017	Fee Basis
Hassle Free Membership (Spousal)	\$93.86	Monthly
12 months (Spousal)	\$950.65	Fixed Rate- Paid in full up front
Fitness Centre Memberships - Family	Effective September 1, 2017	Fee Basis
Hassle Free Membership	\$50.93	Monthly
12 months (term)	\$533.19	Fixed Rate- Paid in full up front
Student/Youth/New	\$373.24	Fixed Rate- Paid in full up front
Spousal	\$950.65	Fixed Rate- Paid in full up front
NEW Family= Spousal + 1 student/youth	\$1,323.89	Fixed Rate- Paid in full up front
NEW Family= Spousal + 2 student/youth	\$1,658.69	Fixed Rate- Paid in full up front
NEW Family= Spousal + 3 student/youth	\$1,993.49	Fixed Rate- Paid in full up front

SERVICES	Effective September 1, 2017	Fee Basis
Spa Rate	\$347.72	per person
SERVICES	Effective March 19, 2018	Fee Basis
Prime Time Squash	\$3.75	Per game
Towel Service	\$1.07	per towel
Towel Service	\$75.05	per year
Locker	\$47.71	per year
Fitness Appraisal	\$57.89	per person
Extension Fee	\$28.95	per hour
Cancellation Fee	\$56.82	per hour
Written Program	\$30.02	per person
Cardio Test Only	\$35.92	per person
Corporate Discount	Effective September 1, 2017	Fee Basis
Membership Fee	\$438.13	per person
Hassel-Free	\$36.51	per person
City of Markham Employee Membership Regular FT, Elected Officials, Councillor's Assistants, Regular PT, Temporary FT (contract greater than 1 yr.), Retired Employees (20 years of FT service)	\$104.89	
City of Markham Employee Membership Temporary FT employees, contract staff less than 1 year, temporary PT employees		50% off regular membership rate

Squash - Thornhill Only	Effective March 19, 2018	Fee Basis
Squash Clinic (Workshop 3)	\$38.06	per person
Squash League (12 week program - Workshop 4)	\$170.47	per person

8. FITNESS CLASSES (plus applicable taxes)

Program Name	Effective Sept 1/17 Hourly Rate
Fitness Regular	\$8.20
Fitness Speciality	\$11.18
Fitness Speciality 2	\$22.00
Guest/Day Member	\$10.25

9. SPORTSFIELDS (plus applicable taxes)

PROGRAM NAME	CATEGORY	Jan 1/18 Per hour
Cricket	Adult	\$13.67

PROGRAM NAME	CATEGORY	Jan 1/18 Per hour
Cricket	Minor	\$6.82

PROGRAM NAME	CATEGORY	Jan 1/18 Per hour
A Field	Non-Prime - Adult	\$11.48
B Field	Non-Prime - Adult	\$11.48
C Field	Non-Prime - Adult	\$9.10
Art. Turf	Non-Prime - Adult	\$27.11
Art. Turf	Non-Prime – Non-Resident	\$64.71
A Field	Non-Prime - Resident	\$25.73
B Field	Non-Prime - Resident	\$25.73
C Field	Non-Prime - Resident	\$13.85
A Field	Prime - Adult	\$13.26
A Field - Lights	Prime - Adult	\$45.30
B Field	Prime - Adult	\$13.26
C Field	Prime - Adult	\$10.69
Art. Turf	Prime – Adult	\$27.11
A Field	Prime - Non-Resident	\$28.89
A Field - Lights	Prime - Non-Resident	\$58.26
B Field	Prime - Non-Resident	\$38.00
C Field	Prime - Non-Resident	\$17.02
Art. Turf	Prime - Non-Resident	\$64.71

PROGRAM NAME	CATEGORY	Jan 1/18 Per hour
A Field	Non-Prime - child	\$4.82
B Field	Non-Prime - child	\$4.82
C Field	Non-Prime - child	\$4.25
Art. Turf	Non-Prime - child	\$15.03

A Field	Prime - Child	\$5.96
A Field - Lights	Prime - Child	\$17.00
B Field	Prime - Child	\$5.81
C Field	Prime - Child	\$5.39
Art. Turf	Prime - Child	\$15.03

10. TENNIS

HST applicable to all rentals; minor groups recover HST independently.	Effective March 19, 2018	Fee Basis
Annual Membership	\$20.94	
Non-prime Court Booking	\$16.53	per hour
Prime Court Booking	\$23.62	per hour
Birthday Party	\$160.82	

11. HALL FEES

Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Meeting Rooms Category 1 - 20 people (hourly rate)			
Pan Am Centre	Meeting Rooms	\$26.70	
Meeting Rooms Category 1 - 35 people (hourly rate)			
Angus Glen CC	Meeting Room A	\$20.94	\$14.66
Angus Glen CC	Meeting Room B	\$20.94	\$14.66
Angus Glen CC	Youth Meeting Room	\$20.94	\$14.66
Armadale CC	Armadale Room	\$20.94	\$14.66
Armadale CC	Meeting Room	\$20.94	\$14.66
Crosby CC	South Boardroom	\$20.94	\$14.66
Heintzman House	Loyalist Boardroom	\$20.94	\$14.66
Heintzman House	Heintzman Boardroom	\$20.94	\$14.66
Heintzman House	Thornhill Boardroom	\$20.94	\$14.66
Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Centennial CC	Meeting Room #3	\$20.94	\$14.66
Centennial CC	Program Room	\$20.94	\$14.66
Cornell CC	Room B M203	\$20.94	\$14.66
Markham Village CC	Community Meeting Room	\$20.94	\$14.66
Milliken Mills CC	Meeting Room C or D	\$20.94	\$14.66
Milliken Mills CC (not available)	Soccer Dome Mtg. Room	\$20.94	\$14.66
Milliken Mills CC	Room A or B	\$20.94	\$14.66
Mount Joy CC	Boardroom	\$20.94	\$14.66
Seniors Centre	East Activity Room	\$20.94	\$14.66
Seniors Centre	West Activity Room	\$20.94	\$14.66

Meeting Rooms Category 36 - 70 people (hourly rate)	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Centennial CC	Meeting Room #4	\$30.89	\$21.62
Markham Village CC	Boardroom	\$30.89	\$21.62
Milliken Mills CC	Activity Rooms A-B	\$30.89	\$21.62
Seniors Centre	Craft Room	\$30.89	\$21.62
Thornhill CC	Basement - B8	\$30.89	\$21.62
Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Multi-Purpose Room Category 20 - 36 people (hourly rate)			
Angus Glen CC	Activity Room 2	\$25.13	\$17.59
Angus Glen CC	Activity Room 3	\$25.13	\$17.59
Angus Glen CC	Activity Room 4	\$25.13	\$17.59
Clatworthy CC	Clatworthy Room	\$25.13	\$17.59
Centennial	Pool Training Room	\$25.13	\$17.59
Cornell CC	Room M222	\$25.13	\$17.59
Cornell CC	Room M223	\$25.13	\$17.59
Cornell CC	Room M229	\$25.13	\$17.59
Thornhill CC	Basement - B5	\$25.13	\$17.59
Thornhill CC	Basement - B6	\$25.13	\$17.59
Heintzman House	Brides Room	\$25.13	\$17.59
Heintzman House	Grooms Room	\$25.13	\$17.59
Multi-Purpose Room Category 37 - 60 people (hourly rate)	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Angus Glen CC	Activity Rooms 2-3	\$45.02	\$31.51
Armada CC	Multi-Purpose Room	\$45.02	\$31.51
Cornell CC	Multi-Purpose Room 1A	\$45.02	\$31.51
Cornell CC	Multi-Purpose Room 1B	\$45.02	\$31.51
Cornell CC	Multi-Purpose Room 2	\$45.02	\$31.51
Cornell CC	Older Adults Lounge	\$45.02	\$31.51
Rouge River CC	Poolside Room	\$45.02	\$31.51
Unionville Train St.	Train Station Main Room	\$45.02	\$31.51
Thornhill CC	Basement - B1	\$45.02	\$31.51
Thornhill CC	Basement - B2	\$45.02	\$31.51
Thornhill CC	Basement - B3	\$45.02	\$31.51
Thornhill CC	Basement - B4	\$45.02	\$31.51
Thornhill CC	Basement - B5 & B6	\$45.02	\$31.51
Thornhill CC	Basement - B7	\$45.02	\$31.51
Thornhill CC	Upper Arena Lounge	\$45.02	\$31.51
Heintzman House	Gold Room	\$45.02	\$31.51
Heintzman House	Lounge	\$45.02	\$31.51
Pan Am Centre	Multipurpose Room (1,2,3,4)	\$56.54	\$39.58

Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Multi-Purpose Room Category 61 - 100 people (hourly rate)			
Angus Glen CC	Seniors Centre	\$67.53	\$47.27
Angus Glen CC	Youth Centre	\$67.53	\$47.27
Armada CC	Denison Room	\$67.53	\$47.27
Buttonville CC	Buttonville Room	\$67.53	\$47.27
Cornell CC	Room M222/M223	\$67.53	\$47.27
Milliken Mills CC	North Hall	\$67.53	\$47.27
Old Library	Multi-purpose room	\$67.53	\$47.27
Thornhill CC	Fireside Lounge	\$67.53	\$47.27
Thornhill CC	Basement - B1 & B2	\$67.53	\$47.27
Thornhill CC	Basement - B3 & B4	\$67.53	\$47.27
Multi-Purpose RoomCategory 61 - 160 people (hourly rate)	Room Name		
Pan Am Centre	Multipurpose Room 1&2 or 3&4	\$100.51	\$70.36
Multi-Purpose RoomCategory 101 - 180 people (hourly rate)	Room Name		
Angus Glen CC	Activity Room 1	\$79.57	\$55.70
Crosby CC	Lamplight Room	\$79.57	\$55.70
Centennial CC	Penalty Box Lounge	\$79.57	\$55.70
Markham Village CC	Village Lounge	\$79.57	\$55.70
Seniors Centre	Auditorium	\$79.57	\$55.70
Thornhill CC	North Hall	\$79.57	\$55.70
Thornhill CC	Centre Hall	\$79.57	\$55.70
Thornhill CC	South Hall	\$79.57	\$55.70
Heintzman House	Dinning Room w/Kitchen	\$79.57	\$55.70
Multi-Purpose Room Category 181 - 200 people (hourly rate)			
Milliken Mills CC	South Hall	\$105.75	\$74.02
Rouge River CC	Main Hall	\$105.75	\$74.02
Heintzman House	Entire Main Floor	\$105.75	\$74.02
Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Multi-Purpose Room Category 201 - 300 people (hourly rate)			
Milliken Mills CC	Full Hall	\$167.52	\$117.26
Thornhill CC	North-Centre Halls	\$167.52	\$117.26
Thornhill CC	Centre-South Halls	\$167.52	\$117.26
Cornell CC Rehearsal Hall	Rehearsal Hall	\$167.52	\$117.26

Multi-Purpose Room Category 301 - 500 people (hourly rate)			
Thornhill CC	North-Centre-South Halls	\$242.38	\$169.67
Dance Studio Category1 - 30 people (hourly rate)			
Cornell CC	Dance Studio	\$29.84	\$20.89
Thornhill CC	Dance Studio	\$29.84	\$20.89
Milliken Mills CC	Dance Studio	\$29.84	\$20.89
Gymnasium - Single GymCategory1 - 30 people (hourly rate)			
Angus Glen CC	Single Gymnasium	\$51.83	\$36.28
Armada CC	Single Gymnasium	\$51.83	\$36.28
Cornell CC	Single Gymnasium	\$51.83	\$36.28
Thornhill CC	Single Gymnasium	\$51.83	\$36.28
Centennial	Single Gymnasium	\$51.83	\$36.28
Gymnasium - Double Gym Category1 - 30 people (hourly rate)			
Angus Glen CC	Double Gymnasium	\$96.32	\$67.43
Armada CC	Double Gymnasium	\$96.32	\$67.43
Cornell CC	Double Gymnasium	\$96.32	\$67.43
Hourly Rates (plus applicable HST) No registration levy on rentals.	Room Name	Effective March 19, 2018 Resident Rate	CSG Rate Effective March 19, 2018
Gymnasium - Triple Gym Category1 - 30 people (hourly rate)			
Cornell CC	Triple Gymnasium	\$151.82	\$106.27
Specialty Category1 - 30 people (hourly rate)	Internal Rentals Only		
Angus Glen	Pingle House	\$55.75	\$39.03
Pan Am -Gym			
Commercial- Full Gym	Full gym	\$213.33	
Commercial- 1/2 Gym	1/2 gym	\$127.73	
High Performance/Competitive- Full Gym	Full gym	\$151.82	
High Performance/Competitive- 1/2 Gym	1/2 gym	\$101.04	
Pan Am Gym –Event Fees		Daily Rate	
Pan Am	East, West +Warm up	\$2,500.00	
Pan Am	East + West only	\$1,875.00	
Pan Am	East or West	\$937.50	

Operations

SPORTSFIELDS (plus applicable taxes)

PROGRAM NAME	CATEGORY	Effective Jan 1/18 Per hour
Cricket		\$3.07
A Field	Non-Prime - Adult	\$5.98
B Field	Non-Prime - Adult	\$5.98
C Field	Non-Prime - Adult	\$4.76
Art. Turf	Non-Prime - Adult	\$14.18
A Field	Non-Prime - child	\$3.49
B Field	Non-Prime - child	\$3.49
C Field	Non-Prime - child	\$3.12
Art. Turf	Non-Prime - child	\$10.91
A Field	Non-Prime - Resident	\$13.41
B Field	Non-Prime - Resident	\$13.41
C Field	Non-Prime - Resident	\$7.24

PROGRAM NAME	CATEGORY	Effective Jan 1/18 Per hour
Art. Turf	Non-Prime – Non- Resident	\$33.81
A Field	Prime - Adult	\$6.81
A Field - Lights	Prime - Adult	\$23.67
B Field	Prime - Adult	\$6.81
C Field	Prime - Adult	\$5.56
A Field	Prime - Child	\$4.31
A Field - Lights	Prime - Child	\$12.40
B Field	Prime - Child	\$4.10
C Field	Prime - Child	\$3.92
Art. Turf	Prime - Child	\$10.91
A Field	Prime - Non-Resident	\$15.09
A Field - Lights	Prime - Non-Resident	\$30.44
B Field	Prime - Non-Resident	\$19.86
C Field	Prime - Non-Resident	\$8.88
Art. Turf	Prime - Non-Resident	\$33.81
Milne Park Fees	CATEGORY	Effective Jan 1/18 Per hour
Milne Park Fees- Greenacres	Up to 150 people	\$ 185.29
Milne Park Fees- Mapleview	Up to 125 people	\$158.82
Milne Park Fees- Lakeview	Up to 125 people	\$158.82
Milne Park Fees- Lakeview B (Sheltered area)	Up to 125 people	\$344.12
Milne Park Fees- Lazy Way	Up to 100 people	\$132.35
Milne Park Fees- Leisure Point	Up to 250 people	\$291.17
Milne Park Fees- Lakeshore	Up to 75 people	\$79.41
Milne Park Fee - Greenacres	Up to 150 people- Non resident	\$211.76
Milne Park Fees- Mapleview	Up to 125 people- Non resident	\$185.29
Milne Park Fees- Lakeview	Up to 125 people- Non resident	\$185.29

Milne Park Fees- Lakeview B (Sheltered area)	Up to 125 people- Non resident	\$370.59
Milne Park Fees- Lazy Way	Up to 100 people- Non resident	\$158.82
Milne Park Fees- Leisure Point	Up to 250 people- Non resident	\$317.64
Milne Park Fees- Lakeshore	Up to 75 people- Non resident	\$105.88
PROGRAM NAME CATEGORY	Effective Jan 1/17 Per hour	Effective Jan 1/18 Per hour
Picnic - Resident	\$66.13	\$68.38
Picnic - Non- Resident	\$132.26	\$136.75
Snowfencing - Resident	\$66.13	\$68.38
Snowfencing - Non Resident	\$132.26	\$136.75
Gazebo Resident	\$22.08	\$22.83
Gazebo Non-Resident	\$44.10	\$45.60

Waste

Waste – excludes HST	Effective January 1, 2018	Fee Basis
Administration Fee for Exchange of Damaged Bins	\$5.00	Per transaction

Markham Public Library

PROGRAM FEES (plus applicable taxes)

	Effective March 1, 18	Fee Basis
Learning Place Programs	\$7.11	hour
Computers/Tech Learning Place	\$18.55	hour
Camp Basic	\$36.00	day
Camps Specialized 2	\$54.41	day

ROOM RENTAL FEES (plus applicable taxes)

Commercial	Effective Mar 1,2018	Unit
Room Rental - Capacity 15	\$26.86	hour
Room Rental - Capacity 40	\$36.34	hour
Room Rental - Capacity 47-80	\$71.09	hour
Computer Lab	\$118.49	hour
Non-for-profit	Effective Mar 1,2018	Unit
Room Rental - Capacity 15	\$13.43	hour
Room Rental - Capacity 40	\$18.17	hour
Room Rental - Capacity 47-80	\$35.55	hour
Computer Lab	\$59.24	hour

ROOMS AVAILABLE FOR RENTAL:

Branch	Room	Capacity
Angus Glen Branch 905-513-7977 x7100	Meeting Room	47
	Program Room	47
	Room G	15
	Room H	15
	Room G/H	56
	Computer Lab+	10
Cornell Branch 905-513-7977 x3460	Meeting Room	80
	Computer Lab+	10
Markham Village Branch 905-513-7977 x4271	Meeting Room A	40
	Meeting Room B	40
	Meeting Room A/B	80
	Computer Lab+	10
Milliken Mills Branch 905-513-7977 x 5337	Meeting Room	80
Thornhill Community Centre Branch 905-513-7977 x 3521	Meeting Room	60
	Computer Lab+	10
Unionville Branch 905-513-7977 x 5517	Meeting Room	50

Fire

Fire – excludes HST	Effective January 1, 2018	Fee Basis
Liquor Licence Inspection	\$230.00	Per inspection

Markham Museum

Markham Museum Rental Rates *Taxes, insurance and music fees extra	Effective March 1, 2018	Fee Basis
Church Sanctuary	657.43	Per 2 hours
Church Hall Daytime (4hours)	584.97	Per 4 hours
Church Hall Meeting Day (9:00 a.m. to 5:00 p.m.) (4 hours)	145.98	Per 4 hours
Church Hall Extra Hours (per hour)	73.51	Per hour
Bandstand and Pavilion (maximum 4 hours)	949.39	Per 4 hours
Pavilion Only (2.5 hours)	657.43	Per 2.5 hours
Bandstand Only (2.5 hours)	657.43	Per 2.5 hours
Transportation Room (4 hours)	582.47	Per 4 hours
Transportation Room Extra Hours (4 hours)	145.98	Per 4 hours
Transportation Room without alcohol (per hour)	73.51	Per hour
Wedding Photos External Only (2 hours)	218.44	Per 2 hours

Markham Museum Camp Rates *Taxes and supply fee extra	Effective March 1, 2018	Fee Basis
Full Day Five Day	276.15	Per Week
Full Day Four Day	221.14	Per Week
Full Day Five Day Plus Thursday Overnight Plus \$30 material Fee	275.05	Per Week
½ Day Five Day (delete from by-law no longer offered)		Per Week
½ Day Four Day (delete from by-law no longer offered)		Per Week
PA Day (delete from by-law no longer offered.)		
Markham Museum Birthday Party Rate *Taxes and supply fees extra	Effective March 1, 2018	Fee Basis
Programmed Children's Birthday Party Base Rate	203.54	Per Party

Markham Museum Education Fees *Taxes and supply fees extra	Effective March 1, 2018	Fee Basis
½ day program per participant base rate	7.00	Per person
Full day program per participant base rate	11.00	Per person

Varley Art Gallery

Varley Art Gallery/Museum Membership Fees *taxes extra	Effective 1 March, 2018	Fee Basis
Family Membership	\$79.21	Per Year
Individual Membership	\$52.81	Per Year
Student	\$31.91	Per Year
Corporate	\$390.58	Per Year

Varley Art Gallery Rental Rates *Taxes, insurance, Re-Sound and SOCAN extra, Private rates listed below, Community/Resident Rate is 30% off the Private Rates	Effective 1 March, 2018	Fee Basis
Florence and Donald Deacon Room (Up to 3 hrs)	\$ 348.77	Per 3 hours
Florence and Donald Deacon Room (Up to 6 hrs)	\$ 696.44	Per 6 hours
Florence and Donald Deacon Room (After Closing Per Hour which includes staffing fee)	\$ 191.43	Per hour after closing, includes staffing fee
Set-up/Clean-up Flat Fee	\$ 68.21	Flat fee
Courtyard (Flat Fee)	\$ 136.42	Flat fee
Study Centre (Flat Fee)	\$ 204.64	Flat fee
Varley Art Gallery Rental Rates *Taxes, insurance, Re-Sound and SOCAN extra,	Effective 1 Sept., 2018	Fee Basis
McKay Art Centre (High Season Flat Fee - Private Rate)	\$ 779.17	Flat fee
McKay Art Centre (Low Season Flat Fee - Private Rate)	\$ 709.67	Flat fee

McKay Art Centre (High Season Flat Fee - Community Rate)	\$ 544.86	Flat fee
McKay Art Centre (Low Season Flat Fee - Community Rate)	\$ 497.77	Flat fee

Varley Art Gallery Program Fees *Taxes and Supply Fees Extra, Members receive a 10% discount, Non Residents pay an additional \$10, Older Adults "Seniors" aged 65 plus may register in any adult program for 30% off the registration fee		
	Effective 1 March, 2018	Fee Basis
Birthday Party Program (Per Person)	\$27.51	Per Person
Adult Program (8 sessions)	\$200.24	Per 8 sessions
Adult Program (4 sessions)	\$102.32	Per 4 sessions
Adult Workshop/Lecture (Per Person)	\$30.81	Per person
Children/Teen/Pre-teen Program (20 hours)	\$189.23	Per person
Children's Holiday Workshops	\$20.90	Per person
PA Day Program	\$61.61	Per person
March/Winter Break Full Day Program	\$61.61	Per person
March/Winter Break Half Day Program	\$34.11	Per person
Summer Full Day Camp (35 hours)	\$276.16	Per 35 hours
Summer Half Day Camp (15 hours)	\$113.32	Per 15 hours
Before Care (week)	\$24.20	Per Week
After Care (week)	\$24.20	Per Week
School Self-Guided Visit (Per Person)	\$5.50	Per person
In-house Guided Tour/Studio (2 hours)	\$9.90	Per 2 hours
In-house Guided Tour/Studio (3 hours)	\$13.20	Per 3 hours
Outreach Program (Per Person)	\$12.10	Per 2 hours
Outreach Program (Per session)	\$163.93	Per person
Joint Museum/Gallery program (full day)	\$15.40	Full day

	Effective 1 March, 2018	Fee Basis
Artist Membership Fee	\$ 1.79	Per Year
After Hours Staff Fee	\$ 67.11	Per hour
Piano	\$ 90.22	Flat fee
Wedding Rehearsal (up to 2 hours)	\$ 90.22	Per 2 hours
Lobby Per hour	\$ 112.22	Per hour
Lobby Rental with booking of Florence and Donald Deacon Room (Flat Fee)	\$ 112.22	Flat fee
Stollery Room	\$ 22.00	Per hour
Paint Studio	\$ 27.51	Per hour
One-hour Guided Tour with Rental	\$ 82.52	Per hour
One-hour Self-Guided Tour	\$ 60.51	Per hour
McKay Small Studio Space (Per 2 week rental)	\$ 220.04	Per 2 Weeks
McKay Large Studio Space (Per 2 week rental)	\$ 440.09	Per 2 Weeks
McKay Upstairs Studio with Ensuite (Per 2 week rental)	\$ 330.07	Per 2 Weeks

Theatre

Theatre – excludes HST	Effective March 1, 2018	Fee Basis
Program Staffing	\$ 63.01	Per staff
FOH Staff (commercial rate package)	\$ 535.60	Per package
FOH Staff package (after 2.5 hour show)	\$ 136.53	Per rental
FOH Manager (per hour)	\$ 28.36	Per rental
Usher (per hour)	\$ 18.90	Per rental
Bartender (per hour)	\$ 25.20	Per rental
Technical Supervisor (per hour)	\$ 37.81	Per rental
Technician (per hour)	\$ 37.81	Per rental
Parking attendant (per hour)	\$ 25.20	Per rental
Crew meal penalty	\$ 56.71	Per rental

Full day - for 10 days period	\$ 553.40	Per 10 days
Full day for 9 days	\$ 547.90	Per 9 days

Legislative Services

	Effective January 1, 2018	Fee Basis
By-laws – HST not applicable		
Park in a prohibited area	\$55.00	Per infraction
Park commercial vehicle in residential area	\$70.00	Per infraction
Park within nine metres from an intersection	\$50.00	Per infraction
Park on private property without consent	\$45.00	Per infraction
Park in a no stopping area	\$50.00	Per infraction

Financial Services

Financial Services – HST not applicable	Effective January 1, 2018	Fee Basis
Mortgage Administrative Fee	\$14.00	Per account (bi-annually)

Sustainability & Asset Management

Sustainability & Asset Management (Service Connection engineering drawings) – excludes HST	Effective January 1, 2018	Fee Basis
1st drawing	\$100.00	Per drawing
Each additional drawing	\$50.00	Per drawing
Expedited processing - 1st drawing	\$150.00	Per drawing
Expedited processing - each additional drawing	\$75.00	Per drawing
Each hard/printed drawing (map size)	\$50.00	Per drawing