

Major Project Status Tracking Dashboard
(Engineering, Environmental Services, ITS, and Sustainability & Asset Management)

Updated as of August 31, 2018

Capital Projects with Budgets Greater Than \$350,000

Number	Name	Cost	Total Budget	Total Expenditures	Total Budget Remaining	Schedule	Baseline End Date	End Date	% Complete	Status	Organization Owner	Project Owner
16041	Highway 404 Ramp Extension, North of Hwy 7	On Target	\$14,890,170.00	\$14,890,170.00	\$0.00	On Target	12/27/2017	06/30/2018	100%	Close-out (GL Open)	Engineering	Chan, Peter
16052	Verclair Crossing at Rouge River (Construction)	On Target	\$9,020,067.00	\$8,955,161.00	\$64,906.00	On Target	12/12/2017	12/31/2019	97%	In Progress - Construction	Engineering	Azmy, Nehal
14056	Rodick Extension - Phase 2 of 3 - Miller to 14th	On Target	\$7,695,396.00	\$1,633,562.00	\$6,061,834.00	On Target	06/15/2022	06/15/2022	21%	In Progress	Engineering	Crickmay, Andrew
11069	Main St. Markham, 16th Ave to Major Mack-PA & Construct.	On Target	\$5,893,487.00	\$5,893,487.00	\$0.00	On Target	12/31/2011	12/31/2018	100%	Completed, in Warranty	Engineering	Tafesse, Dereje
17038	Anti-Whistling 2017	On Target	\$5,621,300.00	\$2,965,730.00	\$2,655,570.00	On Target	09/28/2018	11/29/2019	50%	In Progress - Construction	Engineering	Chan, Peter
15049	Hwy 404 Mid-block Crossing, N of Hwy 7 Overall: \$38.4M	On Target	\$5,026,000.00	\$5,026,000.00	\$0.00	On Target	07/20/2018	07/20/2018	100%	Completed, in Warranty	Engineering	Chan, Peter
8502	Major Mackenzie Drive Multi-Use Path Construction	On Target	\$4,500,000.00	\$4,499,929.00	\$71.00	On Target	12/31/2016	12/31/2016	100%	Close-out (GL Open)	Engineering	Tafesse, Dereje
14034	Miller Avenue - CN to Kennedy Road - Phase 4 PA	On Target	\$4,065,100.00	\$68,417.00	\$3,996,683.00	On Target	12/29/2014	01/15/2019	50%	In Progress	Engineering	Azmy, Nehal
14038	Hwy 404 Mid-block Crossing North of Hwy 7 - Construction	On Target	\$4,065,100.00	\$4,065,100.00	\$0.00	On Target	07/20/2018	07/20/2018	100%	Completed, in Warranty	Engineering	Chan, Peter
15063	Municipal Rd. South of 14th. Middlefield to 14th (Con)	On Target	\$4,014,000.00	\$4,014,000.00	\$0.00	On Target	12/31/2015	12/18/2018	100%	Close-out (GL Open)	Engineering	Ilic, Marija
7652	Rodick Road Reconstruction, Phase II - Miller to 14th Ave.	On Target	\$3,795,100.00	\$961,771.00	\$2,833,329.00	On Target	10/21/2015	12/31/2019	25%	In Progress - Design	Engineering	Crickmay, Andrew
15062	Multi-Use Pathways 2015 - Phase 2 of 4	On Target	\$3,794,050.00	\$3,794,050.00	\$0.00	On Target	12/20/2017	12/20/2017	100%	Close-out (GL Open)	Engineering	Tafesse, Dereje
16048	Multi-Use Pathways (Phase 3 of 4)	On Target	\$3,784,517.00	\$3,716,823.00	\$67,694.00	On Target	12/20/2017	11/30/2020	23%	In Progress - Construction	Engineering	Tafesse, Dereje
16042	Hwy 7 Streetscaping	On Target	\$3,739,502.00	\$1,824,498.00	\$1,915,004.00	On Target	12/31/2018	12/31/2018	100%	Close-out (GL Open)	Engineering	Lim, Alberto
15635	Residential Water Service Connections	On Target	\$3,415,485.00	\$3,203,576.00	\$211,909.00	On Target	12/31/2019	12/31/2019	67%	In Progress	Engineering	Lei, Lily
14403	Cycling and Trails - Toogood Pond to Bob Hunter Park	On Target	\$2,920,043.00	\$2,908,510.00	\$11,533.00	On Target	12/01/2014	11/28/2014	100%	Completed, in Warranty	Engineering	Tafesse, Dereje
12046	Hwy 404 Mid-Block Crossing, North of Hwy 7	On Target	\$2,552,543.00	\$2,481,835.00	\$70,708.00	On Target	04/04/2016	04/04/2016	100%	Completed, in Warranty	Engineering	Chan, Peter
14030	Sidewalk Program	On Target	\$2,487,512.00	\$2,487,512.00	\$0.00	On Target	12/29/2014	01/04/2019	87%	In Progress - Construction	Engineering	Tafesse, Dereje
13874	Future Urban Area Subwatershed Studies	On Target	\$2,479,052.00	\$2,478,376.00	\$676.00	On Target	12/31/2016	12/31/2018	99%	In Progress	Engineering	Ilic, Marija
13033	Official Plan and Secondary Plan Engineering Studies	On Target	\$2,277,317.00	\$673,554.00	\$1,603,763.00	On Target	06/30/2014	12/31/2019	25%	In Progress	Engineering	Ilic, Marija
12048	Main Street Markham -Hwy 7 to Bullock Drive (Const)	On Target	\$2,022,677.00	\$2,021,870.00	\$807.00	On Target	12/31/2012	12/31/2015	100%	Close-out (GL Open)	Engineering	Tafesse, Dereje
10050	Hwy 404 Mid-Block Crossing, North of Hwy 7	On Target	\$1,936,052.00	\$1,936,052.00	\$0.00	On Target	03/04/2020	04/03/2020	100%	Completed, in Warranty	Engineering	Chan, Peter
17047	MUP - Lake to Lake Cycling Route and Walking Trail	On Target	\$1,841,908.00	\$1,803,230.00	\$38,678.00	On Target	11/30/2018	02/15/2021	22%	In Progress - Construction	Engineering	Tafesse, Dereje
11079	Main Street Markham (Parkway Ave and Bullock Dr.	On Target	\$1,838,741.00	\$1,809,120.00	\$29,621.00	On Target	12/31/2013	12/12/2017	100%	Close-out (GL Open)	Engineering	Tafesse, Dereje
8159	Hagerman Diamond - Municipal Services Relocation	On Target	\$1,711,699.00	\$1,711,699.00	\$0.00	On Target	12/31/2016	12/31/2016	100%	Close-out (GL Open)	Engineering	Cachola, Alain
16049	Sidewalk Program	On Target	\$1,644,831.00	\$1,249,558.00	\$395,273.00	On Target	12/31/2017	12/31/2018	58%	In Progress - Construction	Engineering	Tafesse, Dereje
18050	Sidewalk Construction (City Wide)	On Target	\$1,624,200.00	\$1,337,245.00	\$286,955.00	On Target	12/31/2019	12/13/2019	5%	In Progress - Construction	Engineering	Tafesse, Dereje
18049	Rouge Valley Trail Multi-Use Pathway (Phase 4 of 5)	On Target	\$1,569,785.00	\$1,569,785.00	\$0.00	On Target	12/31/2019	12/31/2019	10%	In Progress - Tender/Award	Engineering	Tafesse, Dereje
12052	Illumination Program	On Target	\$1,524,400.00	\$1,512,663.00	\$11,737.00	On Target	12/31/2012	12/31/2019	90%	In Progress	Engineering	Chan, Peter
18048	Regional Mid-Block Crossing EA & Design	On Target	\$1,366,900.00	\$0.00	\$1,366,900.00	On Target	12/31/2019	12/31/2019	25%	In Progress	Engineering	Crickmay, Andrew
10052	Illumination Requests	On Target	\$1,340,000.00	\$1,136,312.00	\$203,688.00	On Target	12/31/2010	01/08/2019	80%	In Progress	Engineering	Chan, Peter
17050	Streetlights	On Target	\$1,238,628.00	\$192,555.00	\$1,046,073.00	On Target	08/30/2018	01/31/2020	15%	In Progress - Design	Engineering	Chan, Peter
14054	Illumination Program	On Target	\$1,175,600.00	\$1,175,084.00	\$516.00	On Target	12/31/2014	12/31/2018	86%	In Progress - Construction	Engineering	Chan, Peter
12054	Downstream Improvement Work Program	On Target	\$1,111,408.00	\$1,082,214.00	\$29,194.00	On Target	12/31/2012	12/31/2019	74%	In Progress	Engineering	Lim, Alberto
9239	Glynwood Surcharge Sewer Construction	On Target	\$1,100,000.00	\$156,137.00	\$943,863.00	On Target	12/17/2019	12/17/2019	75%	In Progress	Engineering	Azmy, Nehal
8138	Engineering Studies Peer Review	On Target	\$1,098,784.00	\$1,032,214.00	\$66,570.00	On Target	12/31/2018	12/31/2018	76%	In Progress	Engineering	Nguyen, Nhat-Anh
16043	Illumination	On Target	\$1,020,609.00	\$996,189.00	\$24,420.00	On Target	03/31/2017	06/10/2018	100%	Close-out (GL Open)	Engineering	Chan, Peter
16040	Highway 404 Mid-block Crossing, North of Hwy 7: \$38.4 m	On Target	\$929,800.00	\$19,987.00	\$909,813.00	On Target	12/12/2017	06/30/2018	100%	Close-out (GL Open)	Engineering	Chan, Peter
16053	Anti-Whistling-Stouffville GO - Design	On Target	\$798,545.00	\$685,549.00	\$112,996.00	On Target	05/04/2018	05/04/2018	100%	Close-out (GL Open)	Engineering	Sharma, Julie
18044	Intersection Improvements	On Target	\$726,792.00	\$97,384.00	\$629,408.00	On Target	11/04/2020	11/04/2020	5%	In Progress - Design	Engineering	Crickmay, Andrew
15046	Engineering Studies	On Target	\$619,700.00	\$185,440.00	\$434,260.00	On Target	12/31/2018	12/31/2018	19%	In Progress	Engineering	Nguyen, Nhat-Anh
18058	Transportation Studies Related to Secondary Plans	On Target	\$596,700.00	\$0.00	\$596,700.00	On Target	12/15/2019	12/15/2019	0%	Approved & Not Started	Engineering	Palmisano, Joseph
15056	Markham Centre MESP Consolidation	On Target	\$576,560.00	\$575,020.00	\$1,540.00	On Target	10/19/2015	12/31/2018	100%	Close-out (GL Open)	Engineering	Sito, Soran
14035	Miller Ave- Woodbine to Rodick Reconstruction- Design	On Target	\$563,236.00	\$287,083.00	\$276,153.00	On Target	07/09/2022	09/07/2022	11%	In Progress - Design	Engineering	Crickmay, Andrew
15044	Downstream Improvement Work SWM Strategy	On Target	\$532,022.00	\$509,548.00	\$22,474.00	On Target	12/22/2014	12/31/2018	79%	In Progress	Engineering	Lim, Alberto
14477	Class EA Study-Pumping Station Improvements	On Target	\$496,000.00	\$391,693.00	\$104,307.00	On Target	05/31/2017	05/31/2017	100%	Close-out (GL Open)	Engineering	Nguyen, Nhat-Anh
17042	Intersection Improvements	On Target	\$450,495.00	\$184,113.00	\$266,382.00	On Target	12/31/2018	12/31/2018	24%	In Progress - Design	Engineering	Porretta, David
17045	Markham Centre MUP EA/Design	On Target	\$441,000.00	\$0.00	\$441,000.00	On Target	12/31/2018	08/26/2020	10%	In Progress	Engineering	Lim, Alberto

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13021	Yorktech Drive Extension (EA)	On Target	\$411,489.00	\$401,535.00	\$9,954.00	On Target	02/12/2013	07/29/2019	93%	In Progress	Engineering	Azmy, Nehal
17308	Intersection Improvements - Doncaster/Henderson & John/Steelecase	On Target	\$368,974.00	\$307,530.00	\$61,444.00	On Target	12/12/2018	3/31/2019	75%	In Progress - Construction	Engineering	Chan, Peter
17048	Sidewalk (City Wide) Design	On Target	\$368,108.00	\$358,112.00	\$9,996.00	On Target	07/31/2018	7/31/2018	100%	Close-out (GL Open)	Engineering	Chan, Peter
17043	Main Street markham - Road Restoration	On Target	\$360,839.00	\$335,361.00	\$25,478.00	On Target	12/29/2017	10/31/2018	100%	Completed, in Warranty	Engineering	Tafesse, Dereje
17037	404 North Collector Roads (EA)	On Target	\$354,651.00	\$353,453.00	\$1,198.00	On Target	08/21/2017	08/31/2019	45%	In Progress	Engineering	Azmy, Nehal
11318	Aaniin Community Centre & Library	On Target	\$64,043,786.00	\$63,425,153.00	\$618,633.00	On Target	06/07/2019	06/07/2019	90%	In Progress - Construction	Environmental Services	Vasilaki, Jason
14271	West Thornhill Flood Control Construction - Phase 1A	On Target	\$12,361,413.00	\$12,352,991.00	\$8,422.00	On Target	08/31/2018	08/31/2018	99%	Close-out (GL Open)	Environmental Services	Khan, Jawaid
17201	West Thornhill Flood Control Implementation - Phase 2B	On Target	\$9,164,850.00	\$9,095,471.00	\$69,379.00	On Target	12/31/2018	12/31/2018	91%	In Progress	Environmental Services	Khan, Jawaid
15014	West Thornhill - Ph.1B & 1C - Flood Control Implementation	On Target	\$7,442,216.00	\$7,157,752.00	\$284,464.00	On Target	12/30/2016	12/30/2016	100%	Completed, in Warranty	Environmental Services	Khan, Jawaid
18279	West Thornhill Flood Control Implementation - Ph2C Constr.	On Target	\$7,333,564.00	\$6,646,893.00	\$686,671.00	On Target	12/31/2019	12/31/2019	1%	In Progress - Construction	Environmental Services	Kit, Richard
13346	Streetlights - LED Conversion of Cobra-Head Fixtures	On Target	\$6,927,402.00	\$6,704,905.00	\$222,497.00	On Target	12/31/2021	12/31/2021	100%	Completed, in Warranty	Environmental Services	Mehar, Samina
16210	West Thornhill Flood Control Construction - Phase 2A	On Target	\$4,904,187.00	\$4,675,207.00	\$228,980.00	On Target	12/31/2018	12/31/2018	100%	Completed, in Warranty	Environmental Services	Khan, Jawaid
18292	CI Watermain Replacement - West Thornhill Ph 2C Const.	On Target	\$4,373,193.00	\$4,287,507.00	\$85,686.00	On Target	12/31/2021	12/31/2021	1%	In Progress - Construction	Environmental Services	Kit, Richard
16246	Watermain Construction and Replacement Program	On Target	\$4,201,822.00	\$4,195,735.00	\$6,087.00	On Target	12/31/2018	12/31/2018	100%	Close-out (GL Open)	Environmental Services	Khan, Jawaid
17225	Watermain Construction and Replacement Program	On Target	\$4,119,900.00	\$1,211,866.00	\$2,908,034.00	On Target	12/31/2019	12/31/2019	15%	In Progress - Construction	Environmental Services	Li, Paul
17342	Cast Iron Watermain Replacement/Rehabilitation Program	On Target	\$3,837,122.00	\$3,826,434.00	\$10,688.00	On Target	12/31/2019	12/31/2019	15%	In Progress - Construction	Environmental Services	Li, Paul
16224	Streetlights Underground Cable - Repair & Replacement	On Target	\$2,229,705.00	\$1,860,335.00	\$369,370.00	On Target	11/30/2018	11/30/2018	99%	Completed, in Warranty	Environmental Services	Mehar, Samina
15301	West Thornhill Watermain Construction and Replacement Program	On Target	\$1,875,668.00	\$1,875,489.00	\$179.00	On Target	12/31/2018	12/31/2018	100%	Completed, in Warranty	Environmental Services	Khan, Jawaid
18324	5P Pilot Private Plumbing Protection Program	On Target	\$1,370,000.00	\$145,225.00	\$1,224,775.00	On Target	12/31/2020	12/31/2020	28%	In Progress	Environmental Services	Xu, Lijing
18273	Flood Control Remediation - Study	On Target	\$1,270,515.00	\$1,106,046.00	\$164,469.00	On Target	06/30/2020	06/30/2020	43%	In Progress	Environmental Services	Grech, Rob
18277	SWM Pond Cleaning ID #9 & #49	On Target	\$1,136,700.00	\$86,962.00	\$1,049,738.00	On Target	12/31/2020	12/31/2020	27%	In Progress - Design	Environmental Services	Manlucu, Alan
16213	Culverts Rehabilitation (5 Structures) - Design & Construction	On Target	\$1,099,569.00	\$1,094,459.00	\$5,110.00	On Target	10/31/2018	10/31/2018	100%	Completed, in Warranty	Environmental Services	Sharif, Hossein
18300	Sanitary Sewers - Rehabilitation	On Target	\$1,040,600.00	\$979,531.00	\$61,069.00	On Target	12/31/2018	12/31/2018	73%	In Progress - Construction	Environmental Services	Huynh, David
17197	SWM Pond Cleaning - ID#1 and ID#48	On Target	\$1,004,840.00	\$1,004,804.85	\$35.15	On Target	12/31/2019	12/31/2019	95%	In Progress - Construction	Environmental Services	Manlucu, Alan
17220	Sanitary Sewer System Upgrade/Rehab Program	On Target	\$983,097.00	\$958,126.00	\$24,971.00	On Target	12/19/2017	12/19/2017	100%	Close-out (GL Open)	Environmental Services	Huynh, David
15272	SWM Pond Cleaning ID#7 & 59	On Target	\$945,284.00	\$927,050.00	\$18,234.00	On Target	11/30/2018	11/30/2018	100%	Completed, in Warranty	Environmental Services	Manlucu, Alan
18280	West Thornhill Flood Control Implementation - Phase 4 (Design)	On Target	\$911,803.00	\$902,242.00	\$9,561.00	On Target	12/31/2021	12/31/2021	22%	In Progress - Design	Environmental Services	Manlucu, Alan
17209	Structures Rehabilitation (11 Structures) - Design & Const.	On Target	\$815,944.00	\$280,342.00	\$535,602.00	On Target	12/31/2019	12/31/2019	44%	In Progress - Construction	Environmental Services	Sharif, Hossein
17194	Erosion Restoration Program	On Target	\$808,653.00	\$731,131.00	\$77,522.00	On Target	12/31/2019	12/31/2019	90%	In Progress - Construction	Environmental Services	Manlucu, Alan
18303	Water Meters - Replacement Program	On Target	\$725,500.00	\$691,875.00	\$33,625.00	On Target	12/31/2018	12/31/2018	70%	In Progress - Construction	Environmental Services	Huynh, David
16247	Watermain Construction Design for 2017	On Target	\$712,490.00	\$712,489.00	\$1.00	On Target	12/31/2019	12/31/2019	50%	In Progress - Design	Environmental Services	Manlucu, Alan
16204	SECCL Emergency Reception Centre - Power Supply	On Target	\$610,600.00	\$57,578.00	\$553,022.00	On Target	09/03/2020	09/03/2020	20%	In Progress - Design	Environmental Services	Vasilaki, Jason
17226	Watermain Replacement Program (2017) Design	On Target	\$589,200.00	\$572,632.00	\$16,568.00	On Target	03/31/2019	03/31/2019	58%	In Progress	Environmental Services	Li, Paul
18291	Cathodic Protection of Ductile Iron Watermains	On Target	\$556,400.00	\$370,947.00	\$185,453.00	On Target	12/31/2018	12/31/2018	37%	In Progress	Environmental Services	Thakur, Vikas
16236	Sanitary Sewer Construction*	On Target	\$532,705.00	\$696,589.00	(\$163,884.00)	On Target	09/28/2018	09/28/2018	100%	Completed, in Warranty	Environmental Services	Li, Paul
16218	Pedestrian Bridges Rehab (7 Structures)- Design and Construction	On Target	\$471,693.00	\$471,692.00	\$1.00	On Target	04/30/2019	04/30/2019	100%	Completed, in Warranty	Environmental Services	Sharif, Hossein
18293	Curb Box Inspection and Replacement Program	On Target	\$454,444.00	\$379,365.00	\$75,079.00	On Target	08/30/2019	08/30/2019	27%	In Progress	Environmental Services	Thakur, Vikas
18276	Storm Sewer Pipes-Rehabilitation 2018	On Target	\$437,631.00	\$437,631.00	\$0.00	On Target	07/31/2019	07/31/2019	100%	Completed, in Warranty	Environmental Services	Zhang, Philip
18301	Sanitary Sewer- Syphons Structural Lining	On Target	\$415,289.00	\$415,289.00	\$0.00	On Target	12/31/2019	12/31/2019	72%	In Progress - Construction	Environmental Services	Huynh, David
18321	West Thornhill Flood Control Impl - Ph 2 - INTERNAL PM	On Target	\$387,600.00	\$186,446.00	\$201,154.00	On Target	12/31/2018	12/31/2018	66%	In Progress	Environmental Services	Ross, Daphne
16211	West Thornhill Flood Control Design - Phase 3	On Target	\$355,535.00	\$355,280.00	\$255.00	On Target	12/31/2019	12/31/2019	66%	In Progress - Design	Environmental Services	Muir, Robert
17218	Rougecrest Pumping Station Upgrades	On Target	\$350,400.00	\$0.00	\$350,400.00	On Target	02/28/2020	02/28/2020	0%	In Progress - Tender/Award	Environmental Services	Thakur, Vikas
8659	Portal	On Target	\$4,861,121.00	\$4,861,121.00	\$0.00	On Target	12/31/2018	12/31/2018	34%	In Progress	Information Technology Services	Chong, Elton
17064	Computer Replacement (Deployment)	On Target	\$1,516,320.00	\$1,516,320.00	\$0.00	On Target	05/28/2019	05/28/2019	87%	In Progress - On Hold	Information Technology Services	Fry, June
16060	Electronic Plan Implementation	On Target	\$1,390,664.00	\$1,100,736.00	\$289,928.00	On Target	01/01/2019	01/01/2019	91%	In Progress	Information Technology Services	Chong, Elton
16062	ACR Replacement/CRM System	On Target	\$1,250,300.00	\$0.00	\$1,250,300.00	On Target		12/31/2019	47%	In Progress - Tender/Award	Information Technology Services	Ignacio, Lyrae
16254	Digital Markham (IT Strategic Implementation)	On Target	\$923,694.00	\$90,039.00	\$833,655.00	On Target	12/31/2020	12/31/2020	7%	In Progress - Planning	Information Technology Services	Kenea, Nasir
17060	Registration System (Class) Replacement	On Target	\$798,742.00	\$674,262.00	\$124,480.00	On Target	12/31/2019	12/31/2019	81%	In Progress - Tender/Award	Information Technology Services	Fry, June

												ATTACHMENT 'A'
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11116	Enterprise Asset Management-Phase 2 Implementation	On Target	\$442,600.00	\$10,354.00	\$432,246.00	On Target	12/31/2019	12/31/2019	42%	In Progress - Tender/Award	Information Technology Services	Rahman, Mustafa
18083	Angus Glen CC CHP System	On Target	\$2,378,002.00	\$308,162.00	\$2,069,840.00	On Target	06/25/2019	06/25/2019	20%	In Progress	Sustainability & Asset Management	Martin, Amanda
15261	Operations Facilities - Fuel Facilities Improvements	On Target	\$1,229,975.00	\$1,209,242.00	\$20,733.00	On Target	04/19/2018	12/31/2018	96%	Close-out (GL Open)	Sustainability & Asset Management	Chan, Vicky
16202	Roofing Replacement Projects	On Target	\$988,542.00	\$939,982.00	\$48,560.00	On Target	12/29/2017	04/30/2018	100%	Close-out (GL Open)	Sustainability & Asset Management	Ryan, Michael
18101	Roofing Replacement Projects	On Target	\$899,979.00	\$367,683.00	\$532,296.00	On Target	12/31/2019	12/31/2019	30%	In Progress	Sustainability & Asset Management	Ryan, Michael
16089	Fire Station Renos for Gender Diversity - Phase 1 of 2	On Target	\$813,586.00	\$786,225.00	\$27,361.00	On Target	12/31/2019	12/31/2019	90%	In Progress	Sustainability & Asset Management	Vasilaki, Jason
17190	Roofing Replacement Projects	On Target	\$675,764.00	\$623,452.00	\$52,312.00	On Target	12/31/2018	12/31/2018	95%	In Progress	Sustainability & Asset Management	Ryan, Michael
17072	Fire Station Renos for Gender Diversity - Phase 2 of 2	On Target	\$623,500.00	\$465,416.00	\$158,084.00	On Target	12/31/2019	12/31/2019	99%	In Progress	Sustainability & Asset Management	Vasilaki, Jason
18091	Corporate Security Operations & Systems Upgrade	On Target	\$613,600.00	\$60,586.00	\$553,014.00	On Target	12/31/2019	12/31/2019	20%	In Progress	Sustainability & Asset Management	Waker, Khwaja
16192	Corporate Security Operations & System Upgrades	On Target	\$522,713.00	\$468,401.00	\$54,312.00	On Target	12/29/2017	06/29/2018	100%	Close-out (GL Open)	Sustainability & Asset Management	Waker, Khwaja
15069	Glencrest Park Implementation - Bayview Glen SNAP	On Target	\$441,668.00	\$439,687.00	\$1,981.00	On Target	06/18/2018	06/18/2018	100%	Completed, in Warranty	Sustainability & Asset Management	Wong, Jennifer
17179	Corporate Security Operations and System Upgrades	On Target	\$369,866.00	\$208,102.00	\$161,764.00	On Target	12/31/2018	12/31/2018	80%	In Progress	Sustainability & Asset Management	Waker, Khwaja
17193	Works Yard - Emergency Backup Power Generator	On Target	\$363,336.00	\$356,668.00	\$6,668.00	On Target	03/28/2018	08/27/2018	100%	Close-out (GL Open)	Sustainability & Asset Management	England, Renee
* Project awaiting funding from construction bond												

												ATTACHMENT 'A'
Major Project Status Tracking Dashboard (Engineering, Environmental Services, ITS, and Sustainability & Asset Management)												
Updated as of August 31, 2018												
Capital Projects with Budgets Greater Than \$350,000												
Number	Name	Cost	Total Budget	Total Expenditures	Total Budget Remaining	Schedule	Baseline End Date	End Date	% Complete	Status	Organization Owner	Project Owner
Definition:												
1.	Cost Index: The project manager's assessment of the financial health of the project with consideration to expenditure forecasts and risks.											
2.	Approved Budget: budget approved through capital budget process, or Expenditure Control Policy											
3.	Expenditures to date: Includes actual expenditure and commitments.											
4.	Remaining Budget: Calculated based on "Approved Budget" less "Expenditures To Date"											
5.	Schedule Index: The project manager's assessment of the Schedule health of the project with consideration to schedule forecast and risks											
6.	Baseline End Date: Set at the time the project starts, and it is the initial or approved projected end date of the project.											
7.	Forecast End Date: Revised end date of the project.											
8.	% complete: this is calculated based the Schedule and is based on the amount of work completed in the schedule.											
9.	Status: Indicates the stage of work the project is at:											
a.	Pending Approval, Approved & Not started, In Progress, In Progress – Planning, In Progress – Tender/Award, In Progress – Construction, Close- out, Completed											

