Master Servicing Study (MSS)

Update on Draft Report

April 17, 2012



Purpose of MSS

- Determine Existing Capacity Constraints of Municipal Services (Water, Sanitary & Storm)
- Estimate Future Servicing Needs based on 2031 Land Use Projections
- Identify Infrastructure Improvements to support 2031 Land Use
- Estimate Infrastructure Improvement costs for input into Development Charges Study



2031 Land Use

- Combined Growth projections are provided by Planning Policy Section
- Draft land use projections are used for certain growth areas, e.g. Markham Centre, Milliken Centre.





Municipal Services Assessed

- Assessments were carried out for 21 areas with growth potential
 - Water Supply System Assessment
 - Sanitary Collection System Assessment
 - Storm Drainage System Assessment
 - System Capital Cost Summary





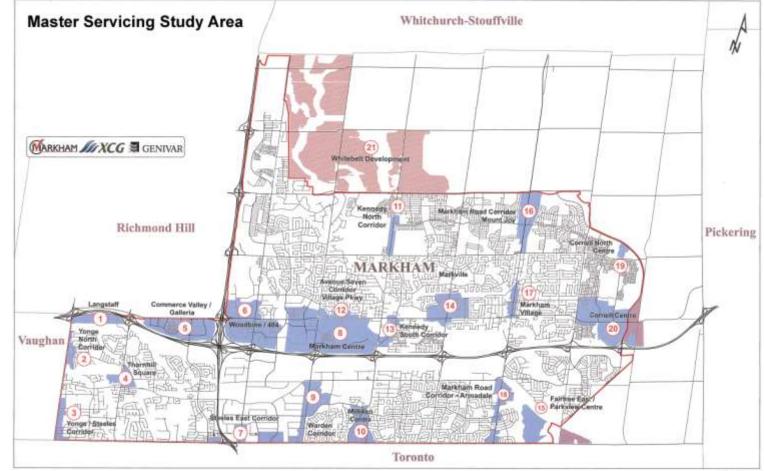


EXHIBIT 1

Building Markham's Future Together



Example of Assessment

| Town of Markham Master Servicing Plan Existing System and 2031 Assessment | Area 9 |
|---|--|
| | Warden Corrido |
| Location Description Along Warden Avenue bounded by Steeles Avenue, Eana Park Drive, Birchmourt Road and Hood Road. | Area Map |
| Existing Land Use Mostly light industrial and commercial | ZBA |
| Potential Land Use Changes | |
| Current/Recent Studies SWM Study for Concentral Subdivision, 1987 | E Winter |
| Gurrent Issues/Problems | |
| Existing Systems | |
| Water Supply (Zone, Source, Storage, etc.) • Sea Figure 8.1 • Area is within York Pressure Detrict 5 weet of 1 • POS pumping stations supplying the area are T Milliken PS near Konnedy Road and 14 ⁶ Aven, • POS storage is tocated at Markhum Reservoir 5 • POS watermains - 300 mm watermains atong 5 • POSM pumping station is located at the Milker • POSM pumping station is located at the Milker • POSM primping station is located at the Milker | homhill PS, near Bayview Avenue and 14 [®] Avenue, and e. Jixahid on McCriwan Road near Eigin Mills Road. Jeeles Avenue, Hood Road, Alden Road and Denson Street (PS near Konnedy Road and 14 [®] Avenue. Kannedy Road and 14 [®] Avenue. (Kannedy Road and 14 [®] Avenue. |

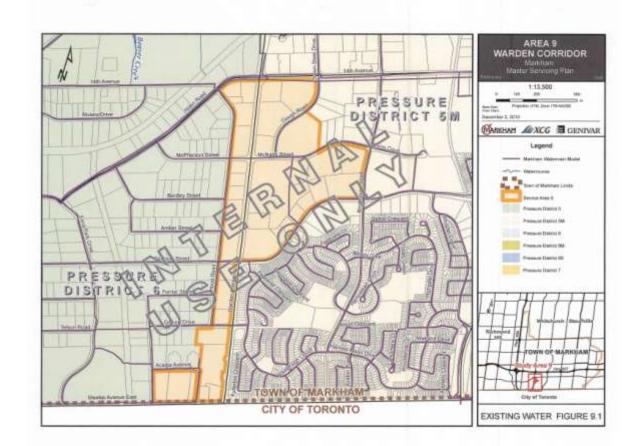
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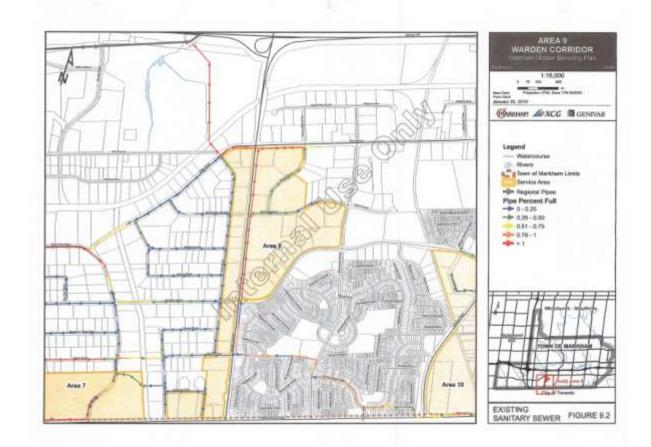
Example of Assessment



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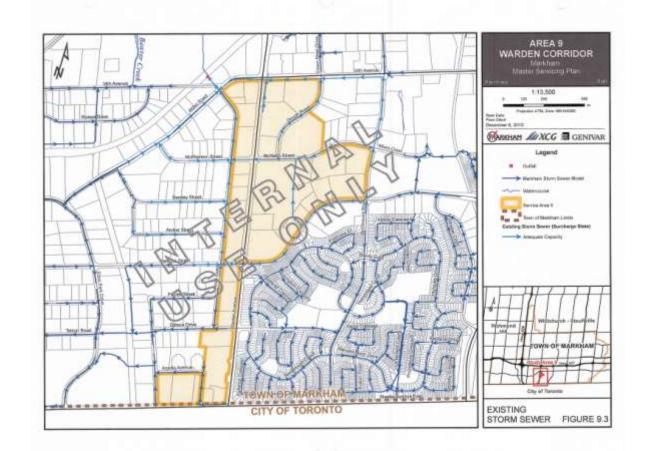
Example of Assessment



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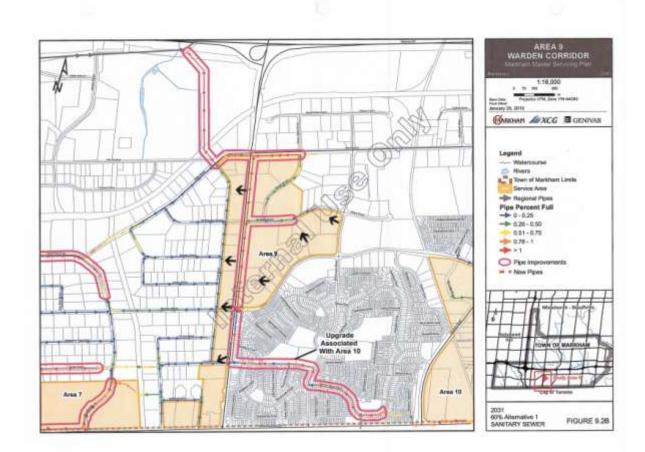
Example of Assessment



Building Markham's Future Together



Example of Assessment



Building Markham's Future Together



Water Supply System

- Two tier system (Region & Town)
- Significant Regional system improvement is required to service Markham Centre
- Langstaff will require new supply from an existing Regional truck watermain in the Langstaff area
- Some growth areas will require upgrades to watermain sections
- Further review of system required before new infrastructure requirements and cost estimates can be finalized.



Sanitary Collection System

- Two tier system (Region & Town)
- Town system is connected to the York-Durham Sewer System (YDSS) which is operated by the Region
- Major improvement required for Langstaff (Town & Regional system), Yonge South Corridor, Steeles East Corridor, Avenue Seven Corridor, Fairtree East/Parkview Centre, Whitebelt
- Most growth areas will require sewer improvements and/or flow diversions to optimise flow in existing sewers
- Need to provide study results to the Region to ensure the YDSS can handle the anticipated sanitary flow from Markham
- Further review of system required before new infrastructure requirements and cost estimates can be finalized.



Storm Drainage System

- Storm drainage is based on a system of storm sewers, overland flow routes (if designed), tributaries and major watercourses
- Stormwater Management (SWM) design criteria have evolved over time to provide better protection against storms, water quality and the environment
- Intensification and redevelopment areas will require on-site water quantity and quality control as there are no downstream stormwater management ponds
- Storm sewers will need to be upgraded in most growth areas
- Sewer upgrades for growth areas are independent of service level improvements that are currently undertaken by Asset Management Department (e.g. Thornhill)
- Further review of system required before new infrastructure requirements and cost estimates can be finalized.



Next Step

A) Finalize MSS will be based on:

- Final 2031 Land Use projections
- Growth targets in some growth areas (e.g. Langstaff, Markham Centre, Markham Road North, Milliken Centre) are being finalized
- Regional OP Amendment 3: Growth in the Whitebelt and OMB decision
- B) Required infrastructure, cost estimates and funding sources (growth : nongrowth) to be included in DC background study update
- C) Staff Report back in the Fall 2012 with further update

