

2013 Annual Service Plan

Presentation to
City of Markham Development Services Committee

Adrian Kawun November 20, 2012



YRT/Viva Today





123 YRT/Viva routes

- 5 Viva BRT routes
- 20 YRT base routes
- 31 YRT local routes
- 11 TTC routes
- 37 High School Specials
- 10 GO Shuttles
- 6 Express routes
- 3 Community Bus routes

Fleet

- 475 YRT/Viva buses
- 27 Mobility Plus buses
- 63 Mobility Plus contracted sedans and mini-vans

Contracted staff

800+ contracted bus operators and mechanics

2012 projected year-end ridership

- Conventional and BRT: 21+ million
- Mobility Plus: 362.000



Realignment Phase







2013 Annual Service Plan



- Restructuring
- Gridding
- Service Reliability
- Realigning
- Reducing Duplication
- Managing Ridership
- □ Complying with Accessibility for Ontarians with Disabilities Act (AODA) legislation



Performance Indicators



Performance indicators guide the planning process

- Revenue ridership
- On-time performance
- System performance (net cost per passenger)
- Percentage of missed trips





Municipal Consultation



 YRT/Viva met with municipal planning and engineering staff

2012 Date	Municipality	
February 29	City of Markham	
March 2	City of Vaughan	
March 5	Town of Aurora	
March 6	Town of Georgina	
March 8	Township of King	
March 12	Town of Whitchurch-Stouffville	
March 14	Town of Richmond Hill	
March 16	Town of Newmarket	
April 16	Town of East Gwillimbury	



Public Consultation



- 300 people attended nine Public Information Centres
- A survey was administered and information was available on yrt.ca
- Three stakeholder workshops were conducted

Public Information Centres

2012 Date	Location	Municipality
March 28	Aurora Public Library	Town of Aurora
March 29	Markville Matt	City of Markham
April 3	Newmarket GO Bus Terminal	Town of Newmarket
April 4	Vaughan Mills Mall	City of Vaughan
April 11	King Public Library	Township of King
April 17	East Gwillimbury Sports Complex	Town of East Gwillimbury
April 23	Lebovic Leisure Community Centre	Town of Whitchurch-Stouffville
April 25	Richmond Hill Centre Terminal	Town of Richmond Hill
April 26	Georgina Keswick Public Library	Town of Georgina





Municipality	Floute	
Aurora	-,	William Co.
	32 33/33A	Aurora South
	33/33A	Wellington
	222	Newmarket/Aurora GO Shuttle
Newmarket		A STATE OF THE STA
	223	Woodspring - Bristol
		Newmarket GO Shuttle
	422	Huron Heights High School Special
Richmond Hill		
	80	Elgin Mills
	82	Valleymede/Spadina
	83/83A 84A/C	Trench Oak Ridges
	B5A/B	Rutherford/16th Avenue
	90/90B	Lesie
	241	Beverly Acres GO Shuffle
	742	NorthRichvale GO Shuttle
	244	Beaver Creek Shuttle
	98/99	Yonge(late evening)
	100	Yonge
Vaughan		Jonge
T Words Harr	0.009	
	4/4/5	Major Mackenzie
	7	Martin Grove
	21	Velore Local
	350	Jane (TTC)
	370	Islangton (TTC)
	107F	Keele North (TTC)
	605	Viva Orange

Municipality	Route	
King	22/22A	King City
Georgina	- ggaran	
PARTORATOR:	51	Keswick Local
East Gwillmoury	59	The ROC
East Ownshipury	58A	LesiefMount Albert
	50	Holland Landing
Markham		Contains securing
	1	Highway 7
	2A	14th Avenue
	18	Bur Oak
	40	Unionville Local
	201	Markham Local
		Markham GO Shuttle
	203	Milliken Go Shuttle
	224C/D	Victoria Parth North
	404	Father McGiveny High School Special Markham District High School Special
	606	Viva Green
Whitchurch- Stouffville	WHO!	Allow Grown
TTIMESHALL GROWTHING	1010	Unionville/Bill Crothers/Markham District High
	414	School Special
	15100	.0.50**********************************
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Route 1 – Highway 7 Current







Route 1 – Highway 7 Proposed







Route 2A – 14th Avenue Current







Route 2A – 14th Avenue Proposed







Route 18 - Bur Oak







Route 40 - Unionville Local







Route 41 - Markham Local







Route 203 - Miliken GO Shuttle







Route 224C/D – Victoria Park North Current









Route 224C/D – Victoria Park North Proposed







Route 404 – Father McGiveney High School Special







Route 409 - Markham District High School Special







Route 606 - Viva Green





Upcoming Projects



- PRESTO program
- Mobility Plus vehicle prototyping
- New operations and maintenance facility
- Technology (Google, mobile website, eAlerts)



Next Steps



- Meet with local Councils on the approved 2013 service changes
- Market and communicate the 2013 service changes to customers and residents
- □ Begin implementing the 2013 service changes in April
- □ Begin the 2014 Annual Service Plan process









We get where you're going



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