

A Markham Milestone **BUDGET 2025**

Exhibit 3 – 2024 In-year Capital Summary

**Lowest Average Tax Rate Increase
in GTA for past 20 years**



Exhibit 3 – 2024 In-year Capital Summary

All Capital Projects submitted for repair/replacement have either been identified as per the City's Life Cycle or condition assessment. Where projects are included in a particular growth study or plan, the study is identified in the project overview section for the specific project.

Estimated Completion Dates are noted according to the Capital Budget Control Policy and represent the latest date possible for completion. The majority of projects are expected to be completed prior to the date identified.

Project #	Project	Ward	Department	Estimated Completion Date:	Budget \$
24401	<p>Markham Centre Civic Square Study (Phase 2)</p> <p>This project is for Phase 2 of the Markham Civic Square Study and builds on the previous work being undertaken in Phase 1 of the Study (Benchmarking, Engagement, Visioning, Principles, Needs and Requirements) and will examine and/or confirm the potential siting of the Civic Square in addition to completing a business case with recommendations on next steps. This Capital Project has been identified as per the Official Plan.</p>	3	Planning	By December 2025	101,800
24402	<p>Reforestation Projects on City-owned Natural Areas</p> <p>This project is for reforestation/tree planting projects to be funded through funds collected to offset natural feature and tree removals. Planned deliverables include: 9,000 trees/shrubs planted equivalent to approximately 4 hectares of woodland, 0.5 ha of invasive species removal and development of reforestation planting standards. This Capital Project has been identified as per the Official Plan.</p>	CW	Planning	By December 2026	399,900
24403	<p>Wetland Creation (Milne Dam Conservation Park)</p> <p>This project is to construct and plant approximately 1.0 hectares of new wetland habitat at Milne Dam Park. This will include approximately 1,200 trees/shrub plantings. This Capital Project has been identified as per the Official Plan.</p>	4	Planning	By December 2026	156,700
24404	<p>2025 Court Rebuild/Resurface & Fence Consultant</p> <p>This project is to bring on a Consultant for repair and resurfacing of Public and Tennis Club courts based on condition assessment. Locations include Berczy North, Wismer and Henry White.</p>	CW	Parks Design & Construction	By December 2025	23,700
24405	<p>AODA Playground Refurbishments - Consultant</p> <p>This project is to bring on a consultant for surface replacement for playground compliance with Accessibility for Ontarians with Disabilities Act (AODA). Replacement will take place in 22 locations.</p>	CW	Parks Design & Construction	By December 2025	152,400
24406	<p>Playground Replacements Consultant</p> <p>This project is to bring on a consultant for replacement of playground equipment, and safety surfacing as required, to maintain the current standards. Locations include Cornell Rouge Woods, Donald Clark, E.B.F. Robinson, Innis Macdonald, Legacy, Mount Joy, Tomlinson and Upper Cornell.</p>	CW	Parks Design & Construction	By December 2025	180,100
24407	<p>Enterprise Blvd and Bill Crothers (Design, CA/SI&Cons)</p> <p>This project is for Design, Contract Admin & site inspection (CA&SI) and construction for signalization and intersection improvements at Enterprise Blvd and Bill Crothers Secondary School. This Capital Project has been identified as per the City's Growth and safe & Sustainable Community Plan.</p>	CW	Engineering	After December 2026	1,972,800
24408	<p>Glynnwood Tributary Sewer - Detail Design</p> <p>This project is for the detailed design for the Glynnwood Tributary Sewer project, and includes new storm sewer system, outlet control structures, retaining wall, open channel, plunge pool and Oil / Grit separator (OGS). This Capital Project has been identified as per the City's Growth and Safe & Sustainable Community Plan.</p>	CW	Engineering	After December 2026	1,299,900

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24409	Bunker Gear Life Cycle Replacement This project is for the replacement of 72 sets of personal protective suit and outerwear (bunker gear) used by firefighters for protection in entering hazardous environments last replaced in 2018. This equipment has been identified for repair/replacement in 2025 as part of the City's Life Cycle Reserve Study update. Department is requesting an in-year addition to secure current pricing as current contract expires at the end of 2024.	CW	Fire & Emergency Services	By December 2025	271,300
24410	Rescue/Highrise Equipment This project is for the purchase of specialized rescue and highrise firefighting equipment (3 forcible entry tools, 2 floor below nozzles, 4 hands free radios for technical rope rescue team).	CW	Fire & Emergency Services	By December 2026	30,800
24411	Museum - Various Buildings In-Year This project relates to the Markham Museum Collections interior painting program including the exhibition area as part of Life Cycle works to maintain the Museum in a state of good repair.	CW	Sustainability and Asset Management	By December 2026	50,000
24412	Centennial C.C. Net Zero Mechanical Replacement This project is to replace and upgrade two Air Handling Units in the arena dressing rooms and two space heater units.	3	Recreation Services	By December 2026	379,000
24413	Crosby C.C. Parking Lot Bollards Project This project is to install 64 bollards in front of parking spaces along the North Wall at Crosby Community Centre.	3	Recreation Services	By December 2026	136,400
24414	McCowan Reservoir Cricket Pitch Soil Removal Project This project is to remove excess soil from the McCowan Reservoir rehabilitation project. Soil removal is necessary to reinstate two cricket pitches above the McCowan Reservoir site. This project is done in partnership with York Region.	CW	Recreation Services	After December 2026	416,400
24415	Milliken Mills C.C. Library Glass Block Replacement This project will replace the existing glass block wall at the east and west ends of the library at Milliken Mills Community Centre.	8	Recreation Services	By December 2026	175,000
24416	Mount Joy C.C. Change Rooms Refurbishment This project is to refurbish the four soccer change rooms in Mount Joy Community Centre.	5	Recreation Services	By December 2026	299,100
24417	Thornhill C.C. Exterior Brickwork (Phase 1 of 2) This project is to hire a structural engineer to conduct a condition assessment of the exterior brick veneer at Thornhill Community Centre. A recent third-party assessment of the exterior brick veneer outlined the need for further investigation. Hiring a structural engineer to review the brick will ensure a continued state of good repair.	1	Recreation Services	By December 2026	50,900
24418	Corporate Fleet Replacement - Non-Fire This project is for the 2025 Annual Fleet Replacement Program based on the Council adopted Corporate Fleet Policy Guidelines. Life cycle costing targets optimal replacement intervals (ORI) which identifies the most cost effective time period for replacement. Includes the replacement of 13 x mowers & Parks small equipment, 12 x trucks/loaders/tractors and 6 x small vehicles.	CW	Operations - Fleet	By December 2026	3,836,400
Total					\$9,932,600