

Attachment “D” – HFR Station Economic Case Summary

Impact Type	Scenario 1 - Low Capture/Cost	Scenario 2 - Medium Capture/Cost	Scenario 3 - High Capture/Cost
Total Costs	\$32 M	\$62 M	\$92M
Capital Costs	\$25 M	\$ 54 M	\$83 M
Operating and Maintenance Costs	\$7 M	\$8 M	\$9 M
Total Benefits	\$15 M	\$128 M	\$226 M
Transit User Impacts	\$6 M	\$51 M	\$90 M
Auto User Impacts	\$6 M	\$52 M	\$92 M
External Impacts	\$3 M	\$25 M	\$44 M
Benefit-Cost Ratio (BCR)	0.5	2.1	2.5
Net Present Value (NPV)	\$(17) M	\$66 M	\$134 M