



Report to: General Committee

Meeting Date: November 7, 2023

SUBJECT: Staff Awarded Contracts for the Months of June, July & August 2023

PREPARED BY: Alex Moore, Senior Manager Procurement & AP, Ext 4711

RECOMMENDATION:

1. THAT the report entitled “Staff Awarded Contracts for the Months of June, July & August 2023” be received; and
2. That Staff be authorized and directed to do all things necessary to give effect to this resolution

PURPOSE:

Pursuant to Part III section 15 of the Procurement Bylaw (No. 2017-8), passed by Council on March 21, 2017, a report shall be submitted to Council on a monthly basis to advise of awarded contracts greater than \$50,000.

Key Points:

- All purchases were in compliance with Procurement Bylaw 2017-8
- 48 contract awards totaling \$14,355,928.13 were approved during June, July & August 2023

BACKGROUND:

On a monthly basis, Procurement advises Council of all contracts awarded by the Chief Administrative Officer, Commissioners, or Directors with a total cost exceeding \$50,000.

The Procurement Bylaw delegates authority to staff to award contracts if the contract award meets specific criteria. The following chart outlines the award limits under the Procurement Bylaw:

Dollar threshold	Within Criteria	Outside Criteria*
\$50,000 or greater, but less than \$100,000	Director	Commissioner
\$100,000 or greater, but less than \$350,000	Commissioner	CAO
\$350,000 or greater	CAO	Council

* If one (1) of the below noted criteria is not met then the contract award is identified as outside criteria and the approval authority is changed to either the Commissioner, CAO or Council.

- The Contract Award is to the lowest priced or highest ranked (as applicable), compliant Bidder
- The expenses relating to the goods/services being procured are included in the budget (Operating/Capital)
- The Contract Award is within the approved budget
- The term of the Contract is for a maximum of four (4) years
- There is no litigation between the Successful Bidder and the City at the time of Contract Award
- There is no disqualified Bidder (which disqualified Bidder is also the lowest priced or highest ranked Bidder (as applicable) pursuant to the Quotation process) at the time of Contract Award

The following table provides a synopsis of the procurement activities during June, July & August 2023

Procurement Activity	Number of Awards	Total Award Value June, July & August 2023
Request for Tender (T)	23	\$ 9,643,062.47
Request for Quotation (Q)	9	\$ 773,677.90
Request for Proposal (R)	12	\$ 3,566,165.78
Non-Competitive Procurement (S)	4	\$ 373,021.98
Total Procurement Activity	48	\$14,355,928.13

The following table provides a synopsis of the procurement award amounts by commission during June, July & August 2023.

Procurement by Commission	Number of Awards	Total Award Value June, July & August 2023
Development Services	12	\$ 5,134,833.67
Corporate Services	14	\$ 4,264,059.98
Community Services	22	\$ 4,957,034.48
Chief Administrative Office	0	N/A
Total Procurement Activity	48	\$14,355,928.13

Request for Tender (T) – is a method of procurement that is used when the exact specifications for the deliverables are known, there are two or more sources of supply and the vendors are only required to submit pricing information. Requests for Tenders are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Quotation (Q) – is a method of procurement similar to a request for tender except the procurement is of a low dollar value (less than \$100,000) and may be issued to a limited number of bidders who are invited to submit bids. Requests for Quotations are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Proposal (R) – is a method of procurement that is used where the deliverables are not clearly specified and it is anticipated that proponents may propose a variety of alternatives to fulfill the requirements. The evaluation of proposals includes both technical (70%) and financial (30%) evaluation and the award is made to the highest scoring proponent.

Non-Competitive Procurement (S) – is a method of procurement whereby the Treasurer and/or the Senior Manager, Procurement may, in consultation with the applicable Director negotiate a contract for the supply of goods and services without a competitive process. These awards are generally required under circumstances where: there is only one source of supply; extension of existing contract would be beneficial to the City; specialized equipment or vehicles are being acquired; or it is deemed to be in the City's best interest to not to solicit a competitive bid.

# 1 Development Services Commission		
<p>Contract # 010-R-23 Flato Markham Theatre Marketing Services Term: The term of the Contract is for one (1) year commencing July 1, 2023 and ending on June 30, 2024 with the option of the City (in its sole discretion) to renew for up to three (3) additional years to be exercised in one (1) year periods.</p>	Department	Economic Growth, Culture & Entrepreneurship
	No. of Bids	4
	Vendor	Interkom Inc.
	Budget	\$130,812.00
	Award Amount	\$122,112.00
	Variance	\$ 8,700.00
<p>The remaining balance of \$8,700 will remain in the account and utilized for marketing initiatives as required.</p>		
#2		
<p>Contract # 065-T-23 Rouge Valley Trail Signage Construction Term: The work will be completed by December 2023.</p>	Department	Engineering
	No. of Bids	3
	Vendor	Almon Equipment Ltd.
	Budget	\$485,500.00
	Award Amount	\$451,552.91
	Variance	\$ 33,947.09
<p>The remaining budget in the amount of \$33,947.09 will be used for internal sign manufacturing costs and design support.</p>		
#3		
<p>Contract # 070-R-23 Consulting Engineering Services for the Detailed Design of the Highway 7 Underpass & Bullock Extension Term: The design work will be completed by April 2024.</p>	Department	Engineering
	No. of Bids	1
	Vendor	Gannett Fleming Canada ULC
	Budget	\$342,400.00
	Award Amount	\$340,576.21
	Variance	\$ 1,823.79
<p>The remaining budget in the amount of \$1,823.79 will be returned to the original funding source.</p>		

#4		
<p>Contract # 080-T-23 Stream Erosion Restoration Program (Construction) Rouge River (Site ROU-122) and Berczy Creek (Site BER-25) Term: The work will be completed by December 2023.</p>	Department	Engineering
	No. of Bids	6
	Vendor	Cambridge Landscaping & Construction Ltd.
	Budget	\$691,313.00
	Award Amount	\$746,866.78
	Variance	(\$ 55,553.78)
<p>The budget shortfall will be funded from the available budget in the same project #23095.</p>		
#5		
<p>Contract # 082-T-23 New Infill Residential Service Connections at Various Locations Term: The term of the first year of the contract is from the award date to December 31, 2023 with an option to renew the contract for two (2) additional one year terms.</p>	Department	Engineering
	No. of Bids	5
	Vendor (s)	Rabcon Contractors
	Budget	\$ 1,518,259.59
	Award Amount	\$ 1,518,259.59
	Variance	\$ 0.0
<p>Service connections are funded by the home owner.</p>		
#6		
<p>Contract # 081-T-23 Stream Erosion Restoration Program (Construction) Rouge River (Site R-ES-45) Term: The work will be completed December 2023.</p>	Department	Engineering
	No. of Bids	7
	Vendor (s)	560789 Ontario Limited o/a R&M Construction
	Budget	\$1,142,933.22
	Award	\$ 979,600.52
	Variance	\$ 163,332.70
<p>The remaining budget of \$163,332.70 will be retained in the project for contract administration and site inspection services.</p>		

#7		
Contract # 194-Q-23 Event Management Services Markham Milliken Children’s Festival Term: The work will be completed by September 2023.	Department	Economic Growth,
	No. of Bids	3
	Vendor (s)	Superior Events Group Inc.
	Budget	\$ 65,000.00
	Award Amount	\$ 65,000.00
	Variance	\$ 0.00
#8		
Contract # 204-S-23 Contract Extension, Smart Commute Markham, Richmond Hill Term: 2023 (One year)	Department	Engineering
	No. of Bids	Non-Competitive
	Vendor (s)	Smart Commute Markham – Richmond
	Budget	\$ 76,300.00
	Award Amount	\$ 76,300.00
	Variance	\$ 0.00
This is DC funded and York and Richmond Hill also provide funding on top of Markham’s contribution.		
#9		
Contract # 167-Q-23 Consulting Services, Russell Carter Tefft Pedestrian Bridge Term: The work will be completed by October 2023.	Department	Urban Design Group
	No. of Bids	1
	Vendor (s)	Lighting Equipment Sales Inc.
	Budget	\$71,875.12
	Award	\$108,974.66
	Variance	(\$37,099.54)
The budget shortfall will be funded from the available budget in the same project account.		
#10		
Contract # 174-R-23 Contract Administration & Inspection Services for the Rouge Valley Trails – Kennedy Rd / Austin Dr. Extension Term: The work will be completed by December 2023	Department	Engineering
	No. of Bids	10
	Vendor (s)	Accardi Schaeffers & Associates Ltd
	Budget	\$242,910.17
	Award Amount	\$156,783.16
	Variance	\$ 86,127.01
The remaining budget in the amount of \$30,000 will be retained for unforeseen construction related issues which may arise from inspection, \$5,000 will be retained for permitting and approval agency inspection/coordination fees and \$51,127.01 will be returned to the original funding source.		

#11		
Contract # 181-T-23 Rouge Valley Trails Construction - Kennedy Rd. / Austin Drive Trail Extension Term: The work will be completed by December 2023.	Department	Engineering
	No. of Bids	5
	Vendor (s)	Quality Property Services
	Budget	\$611,167.90
	Award Amount	\$368,257.83
	Variance	\$242,910.17
The remaining budget of \$242,910.17 will be retained for the award of the Contract Administration and Site Inspection Services (CA & SI). After CA & SI award, any remaining surplus will be returned to original funding source.		
#12		
Contract # 206-T-23 Supply and Install Heavy Duty Temporary Construction Fencing & Gates for Off-Leash Dog Park Pilot Project (Various Locations) Term: The work will be completed by September 2023.	Department	Urban Design Group
	No. of Bids	4
	Vendor (s)	M&E General Contracting
	Budget	\$216,650.00
	Award Amount	\$200,550.01
	Variance	\$ 16,099.99
For the remaining project balance of \$16,099.99, a portion in the amount of \$8,000.00 will be used for signage production and the remaining balance of \$8,099.99 will be returned to the original funding source.		
#13 Community Services Commission		
Contract # 085-R-23 Consulting Engineering Services For Condition Assessment of Three (3) Sewage Pumping Stations (SPS) Term: The work will be completed within eight (8) months.	Department	Environmental Services
	No. of Bids	1
	Vendor (s)	GM BluePlan Engineering
	Budget	\$242,000.00
	Award Amount	\$ 81,254.34
	Variance	\$160,745.66
The remaining budget of \$160,745.66 will be retained in the accounts to complete the SPS upgrades based on assessment outcomes and recommendations. Any unused balance upon completion of the upgrades will be returned to the original funding sources.		
#14		
Contract # 104-T-23 Tree Removal Term: The work will be completed by October 2023 with an option to renew for one additional term (April 1 – October 31, 2024).	Department	Operations
	No. of Bids	5
	Vendor (s)	Ontario Line Clearing & Tree Experts Inc.
	Budget	\$224,600.00
	Award Amount	\$224,600.00
	Variance	\$0.00
Awarded to budget to fund additional tree removals due to favourable pricing.		

#15		
Contract # 131-Q-23 Supply and Delivery of Two Floor Scrubbing Machines Term: The units will be delivered within six to eight (6-8) weeks.	Department	Recreation
	No. of Bids	3
	Vendor (s)	Superior Solution LP
	Budget	\$60,900.00
	Award Amount	\$52,981.34
	Variance	\$ 7,918.66
The remaining budget of \$7,981.66 will be returned back to the original funding source.		
#16		
Contract # 157-Q-23 Supply and Delivery of Two (2) ¾ Ton 4x4 Pick Up Trucks Term: The vehicles will be delivered by June 2023.	Department	Operations
	No. of Bids	3
	Vendor (s)	Markville Ford Lincoln
	Budget	\$112,412.31
	Award Amount	\$145,875.32
	Variance	(\$33,463.01)
The budget shortfall in the amount of \$33,463.01 will be funded from the Non-DC Capital Contingency account.		
#17		
Contract # 177-Q-23 Recreation Treadmills – Six Treadmills Term: The units will be delivered within 3-5 weeks.	Department	Recreation
	No. of Bids	2
	Vendor (s)	VO2 Fitness Inc.
	Budget	\$ 88,034.11
	Award Amount	\$ 79,220.16
	Variance	\$ 8,813.95
The remaining balance of \$8,813.95 will be utilized as part of the 2022 capital budget to Replace other fitness equipment.		
#18		
Contract # 050-R-23 Consulting Engineering Services for Sediment Removal at Four Stormwater Management Ponds Term: The work will be completed by December 2023.	Department	Environmental Services
	No. of Bids	6
	Vendor (s)	Resilient Consulting
	Budget	\$ 238,100.00
	Award Amount	\$ 83,173.09
	Variance	\$154,926.91
Out of the remaining balance, \$50,000 is required for TRCA Permit Fees and to address additional fees associated with excess soils management O. Reg.406/19 that has recently been enforced (in effect 2023). The balance of \$104,926.91 will be returned to the original funding source.		

#19		
Contract # 078-T-23 Shade Structure Refurbishment and Replacement Term: The work will be completed by October 2023.	Department	Operations
	No. of Bids	3
	Vendor (s)	Safa Builders &
	Budget	\$168,279.00
	Award Amount	\$146,916.00
	Variance	\$21,3636.00
The remaining budget of \$21,363.00 will be retained in the project to be utilized for any unanticipated costs and any remaining surplus will be returned back to the original funding source upon project completion.		
#20		
Contract # 092-T-23 Rehabilitation of Sanitary Sewers (2023) Term: The work will be completed by December 2023.	Department	Environmental Services
	No. of Bids	4
	Vendor (s)	Sewer Technologies
	Budget	\$846,600.00
	Award Amount	\$844,800.29
	Variance	\$ 1,799.71
The remaining budget of \$1,799.71 will be returned back to the original funding source.		
#21		
Contract # 120-R-23 Consulting Services for Water System Model Calibration Term: The work will be completed by October 2024.	Department	Environmental Services
	No. of Bids	2
	Vendor (s)	GM BluePlan Engineering
	Budget	\$143,200.00
	Award Amount	\$143,200.00
	Variance	\$0.00
#22		
Contract # 132-T-23 Load, Haul (Off-site) and Disposal of Soils Term: The work will be completed within 2 months.	Department	Waterworks
	No. of Bids	11
	Vendor (s)	Greenspace Environmental Inc.
	Budget	\$220,000.00
	Award Amount	\$ 99,902.88
	Variance	\$120,097.12
The remaining budget, in the amount of \$120,097.12, will be used for other construction work in 2023 as budgeted for in the account.		

#23		
Contract # 151-T-23 Milliken Mills Community Centre Divider Wall Replacement Term: The work will be completed by October 2023.	Department	Recreation
	No. of Bids	6
	Vendor (s)	Creative Seating Solutions
	Budget	\$143,800.00
	Award Amount	\$101,734.56
	Variance	\$ 42,065.44
The remaining budget of \$42,065.44 will be returned to the original funding source.		
#24		
Contract # 170-T-23 Hired Carrier-Mounted Telescopic Boom Excavator with Operator Term: The term of the Contract is for one (1) year with the option to renew for an additional three (3) years.	Department	Operations
	No. of Bids	3
	Vendor (s)	2772428 Ontario Limited / Brandon Veysey Gradall
	Budget	\$100,000.00
	Award Amount	\$ 85,732.80
	Variance	\$ 14,267.20
The remaining budget in the amount of \$14,267.20 shall be retained in the project budget for any additional ditching requirements throughout 2023 and any surplus funds will be returned to the original funding source upon project closure.		
#25		
Contract # 171-T-23 Hired Trucks on an as and when Required Basis Term: The term of the Contract is for one (1) year with the option to renew for an additional three (3) years.	Department	Operations
	No. of Bids	5
	Vendor (s)	1608950 Ontario Inc.
	Budget	\$142,039.00
	Award Amount	\$ 84,460.80
	Variance	\$ 57,578.20
The remaining budget in the amount of \$57,578.20 shall be retained in the Roads operating budget for any additional trucking requirements throughout 2023. Staff will monitor expenditure throughout 2023 and make the necessary adjustments, if required to future operating budgets, subject to approval.		
#26		
Contract # 172-S-23 Environmental Tipping Site Term: The work will be completed by December 2023.	Department	Operations
	No. of Bids	Non-Competitive
	Vendor (s)	SEJJ Environmental Solutions Corp
	Budget	\$64,300.00
	Award Amount	\$63,803.52
	Variance	\$ 496.48
The remaining budget in the amount of \$496.48 will be kept in the 2023 operating budget for any additional Roads Hired Equipment requirements.		

#27		
Contract # 192-Q-23 Consulting Engineering Services for Erosion Restoration at Two Sites Term: The design work will be completed in 12 weeks.	Department	Environmental Services
	No. of Bids	4
	Vendor (s)	Greck and Associates Ltd.
	Budget	\$837,770.68
	Award Amount	\$ 98,165.63
	Variance	\$739,605.05
The remaining budget of \$739,605.05 will be retained in the project to address other unplanned erosion sites.		
#28		
Contract # 052-R-23 Consulting Engineering Services for Don Mills Channel SWM Pond and 2 Culverts Term: The design work will be completed within 30 working weeks.	Department	Environmental Services
	No. of Bids	5
	Vendor (s)	AECOM Canada Ltd.
	Budget	\$2,127,029.00
	Award Amount	\$1,796,248.61
	Variance	\$ 330,780.39
Out of the remaining balance of \$330,780.39, \$100,000 will be retained in the account for third party permitting / consultation fees (TRCA/ MNRF / MTO/ First Nations Groups) and \$161,062.60 and \$69,717.79 will be returned to the original funding sources.		
#29		
Contract # 109-T-23 Irrigation Refurbishments and 95 Term: The work will be completed by October 2023.	Department	Operations
	No. of Bids	2
	Vendor (s)	Enviro turf Inc.
	Budget	\$155,900.00
	Award Amount	\$177,097.45
	Variance	(\$21,197.45)
The budget shortfall in the amount of \$21,197.45 will be funded from the Non-DC Capital Contingency account.		
#30		
Contract # 130-T-23 Erosion Restoration at Site ROU 211 Term: The work will be completed within 90 working days.	Department	Environmental Services
	No. of Bids	2
	Vendor (s)	Hawkins Contracting Services
	Budget	\$953,400.00
	Award Amount	\$115,629.32
	Variance	\$837,770.68
The remaining budget of \$837,770.68 will be retained in the project to address other unplanned erosion sites.		

#31		
Contract # 168-T-23 Angus Glen C.C Exterior Wood Refurbishment Term: The work will be completed by September 2023.	Department	Recreation Services
	No. of Bids	5
	Vendor (s)	Nusens Niche Contracting Inc.
	Budget	\$193,299.04
	Award Amount	\$167,301.78
	Variance	\$ 25,997.26
The remaining budget of \$25,997.26 will be retained in the project for potential replacements of beams after contractor investigates and cleans the wood trellises. If the beams do not need to be replaced, the remaining budget will be returned to its original funding source.		
#32		
Contract # 202-Q-23 City Owned Fence Replacement Term: The work will be completed by November 2023.	Department	Operations
	No. of Bids	9
	Vendor (s)	M & E General Contracting Inc.
	Budget	\$71,200.00
	Award Amount	\$80,078.00
	Variance	(\$8,878.00)
The budget shortfall in the amount of \$8,878 will be funded from the Non-DC Capital Contingency account.		
#33		
Contract # 207-T-23 Steel Beam Guide Rail Installation, Repairs and Upgrades Term: The work will be completed by December 2023.	Department	Operations
	No. of Bids	2
	Vendor (s)	Powell (Richmond Hill)
	Budget	\$114,900.00
	Award Amount	\$122,663.33
	Variance	(\$ 7,763.33)
The budget shortfall in the amount of \$7,763.33 will be funded from the Non-DC Capital Contingency account.		
#34		
Contract # 212-S-23 Relining of Storm Sewers at 555 Miller Ave Term: The work will be completed by October 2023.	Department	Environmental Services
	No. of Bids	Non-Competitive
	Vendor (s)	Sewer Technologies Inc.
	Budget	\$234,894.48
	Award Amount	\$162,195.26
	Variance	\$ 72,699.22
The remaining budget of \$72,699.22 will be retained in the account for other related works. unused funds at the end of the project will be returned to original funding source.		

#35 Corporate Services Commission		
Contract # 087-T-23 Replacement of Overhead Doors at Fire Stations 91, 94 and 95 Term: The work will be completed by December 2023.	Department	SAM
	No. of Bids	2
	Vendor (s)	Canadoor Door Systems Inc.
	Budget	\$250,000.00
	Award Amount	\$247,936.51
	Variance	\$ 2,063.49
The remaining budget in the amount of \$2,063.49 will be returned to the original funding source.		
#36		
Contract # 117-T-23 HPE Data Centre Hardware and VMWare Software Term: The term of the Contract is for five (5) years and will expire on June 30th 2028.	Department	ITS
	No. of Bids	3
	Vendor (s)	Powerland Computers Ltd.
	Budget	\$1,435,820.00
	Award Amount	\$1,111,196.59
	Variance	\$ 324,623.41
The remaining budget in the amount of \$324,623.41 will be retained in the account for growth related Microsoft product license and firewall replacement as budgeted for.		
#37		
Contract # 128-S-23 Markham Portal – HCL Licenses, Maintenance and Support Term: 4 Years - commencing July 1, 2023 to June 30, 2027.	Department	ITS
	No. of Bids	Non-Competitive
	Vendor (s)	HCL Canada Inc.
	Budget	\$70,723.20
	Award Amount	\$70,723.20
	Variance	\$0.00
#38		
Contract # 017-T-23 Angus Glen Community Centre Pool & Column Repairs Term: The work will be completed by January 2024.	Department	SAM
	No. of Bids	2
	Vendor (s)	Trans Canada Construction
	Budget	\$1,052,225.00
	Award Amount	\$ 741,464.06
	Variance	\$ 310,760.94
The remaining budget in the amount of \$310,760.94 will be held in the project until work is completed due to the complex nature of this project. The remaining budget will utilize \$86,496 for pool tiles and will not be used for new scopes of work, but in the event of unforeseen issues to the already approved scopes of work.		

#39		
Contract # 093-T-23 Centennial Community Centre Pool Repairs Term: The work will commence March 2024 and be completed by August 2024.	Department	SAM
	No. of Bids	3
	Vendor (s)	Lab Flooring Industries
	Budget	\$801,481.00
	Award Amount	\$728,972.23
	Variance	\$ 72,508.77
The remaining budget in the amount of \$72,508.77 will be will be used for the purchase of tile.		
#40		
Contract # 108-R-23 Consulting Services - Low-Carbon Municipal Fleet Strategy Term: The work will be completed by February 2024.	Department	SAM
	No. of Bids	6
	Vendor (s)	Dunsky Energy + Climate
	Budget	\$112,000.00
	Award Amount	\$165,516.53
	Variance	(\$ 53,516.53)
The budget shortfall of \$53,516.53 will be funded by MECO, which currently has approximately \$650,000 in funding available.		
#41		
Contract # 159-T-23 Supply and Installation of Bird Safe Film at Armadale Community Centre and Markham Village Term: All work must be completed by October 2023.	Department	SAM
	No. of Bids	4
	Vendor (s)	Convenience Group Inc
	Budget	\$156,000.00
	Award Amount	\$155,552.37
	Variance	\$ 447.63
The remaining budget of \$447.63 will be returned to the original funding source.		
#42		
Contract # 173-R-23 Municipal Compliance Auditor on an as-required basis Term: The term of the contract will be for five (5) years commencing on June 1, 2023 and ending on May 31, 2028.	Department	Legislative Services
	No. of Bids	1
	Vendor (s)	MNP LLP
	Budget	\$10,176.00
	Award Amount	\$10,176.00
	Variance	\$ 0.00
The award is to conduct municipal compliance audits in accordance with the Municipal Elections Act, 1996 (if required). No funds will be expended if not required.		

#43		
Contract # 021-T-23 Building Demolition at 55 & 85 Torbay Road Term: The work will be completed by October 2023.	Department	SAM
	No. of Bids	12
	Vendor (s)	Schouten Excavating
	Budget	\$1,200,000.00
	Award Amount	\$222,013.86
	Variance	\$977,986.14
This cost of award is for the above-grade demolition and remaining funds are required for below-grade demolition (scheduled for Spring/ Summer 2024) and to address outstanding tenant settlements. As a result, the remaining balance of \$977,986.14 will remain within the account.		
#44		
Contract # 148-R-23 Net-Zero Emissions Plan and Corporate Energy Management Plan Update Term: The work will be completed by March 2024.	Department	SAM
	No. of Bids	6
	Vendor (s)	Panevo Services Limited
	Budget	\$111,900.00
	Award Amount	\$139,388.30
	Variance	(\$ 27,488.30)
The budget shortfall of \$27,488.30 will be funded by MECO, which currently has approximately \$600,000 in funding available.		
#45		
Contract # 160-R-23 Consulting Services for Thornhill Community Centre's Energy & GHG Retrofit Term: The work will be completed by August 2025.	Department	SAM
	No. of Bids	4
	Vendor (s)	MCW Consultants Ltd.
	Budget	\$405,634.00
	Award Amount	\$384,652.80
	Variance	\$ 20,981.20
The remaining balance of \$20,981.20 will remain in the project budget to be used for the construction portion of this project.		
#46		
Contract # 161-R-23 Consulting Services for Clatworthy Arena's Energy & GHG Retrofit Term: The work will be completed by August 2025.	Department	SAM
	No. of Bids	3
	Vendor (s)	MCW Consultants Ltd.
	Budget	\$226,940.00
	Award Amount	\$143,084.74
	Variance	\$ 83,855.26
The remaining balance of \$83,855.26 will remain in the project budget to be used for the construction portion of this project.		

#47		
Contract # 199-Q-23 CCTV Security System Replacement at the Milliken Mills Community Centre Term: The work will be completed by October 2023.	Department	SAM
	No. of Bids	7
	Vendor (s)	Wallwin Integrated Systems
	Budget	\$70,000.00
	Award Amount	\$69,449.06
	Variance	\$ 550.94
	The remaining balance of \$550.94 will be returned to its original funding source.	
#48		
Contract # 222-Q-23 Building Demolition at 5836 16th Avenue Term: The work will be completed by October 2023.	Department	SAM
	No. of Bids	3
	Vendor (s)	IQ Enviromental
	Budget	\$2,251,262.30
	Award Amount	\$ 73,933.73
	Variance	\$2,177,328.57
The remaining funds are required for potential acquisition of additional lands abutting the property to the west and dedicated services for each lot after subdivision. As a result, the remaining balance of \$2,177,328.57 will remain within the account.		

RECOMMENDED BY:

 Joseph Silva
 Treasurer

 Trinela Cane
 Commissioner, Corporate Services