



2023 PROJECT FUNDING REQUEST FORM

348

Number: 23220

Project Cost: \$80,600

Project Name: Mt Joy Artificial Turf Replacement

Commission: Community Services

Department: Operations - Parks

Project Mgr: James Bingham

Ward(s): CW ☐ 1 ☐ 2 ☐ 3 ☐ 4 ☐
5 ☒ 6 ☐ 7 ☐ 8 ☐

Repair/Replace

Useful Life: 15 Pre Approval: ☐

Category: Minor

Cost Validation: Other(specify in Notes)

Requirement Validation: Other(specify in Notes)

ITS Involved Project: Is ITS Consulted? ☐**DETAILED DESCRIPTION (SCOPE OF PROJECT):**

The replacement of the artificial turf at Mt. Joy Community Center is scheduled to take place in 2024 and requires a comprehensive consultation to prepare specifications, cost estimates and tender documents complete with project oversight.

BUILDING MARKHAM'S FUTURE TOGETHER: Safe & Sustainable Community

| PROJECT COSTS (\$) | 2023 | Future Phases | NOTES |
|----------------------------|---------------|---------------|---|
| Cost/Quote: | 0 | 0 | The current artificial turf at Mt. Joy is heavily worn in the area where the winter air support structure is erected every year. The field is constructed using a dated method of artificial turf construction and will be rebuilt using the FIFA standards used at Crothers Artificial Turf fields which requires a comprehensive scope of work to be developed. Using a third party for condition assessment the field condition suggests that replacement of the turf occur in 2023 or 2024. The consulting will occur in 2023 and then replacement will be recommended for 2024. Lifecycle funding will be accelerated to allow for the consulting. |
| Internal Charges: | 0 | 0 | |
| External Consulting: | 79,226 | 0 | |
| Contingency %: 0 | 0 | 0 | |
| Sub Total: | 79,226 | 0 | |
| HST Impact: | 1,394 | 0 | |
| Total Project Cost: | 80,600 | 0 | |

| SOURCE(S) OF FUNDING (\$) | Components | | | | | | Future Phases |
|-----------------------------|---------------|---|---|---|---|----------|---------------|
| Funding Type | Budget | | | | | TOTAL | |
| Operating Funded Life Cycle | 80,600 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL FUNDING | 80,600 | | | | | 0 | 0 |

| OPERATING BUDGET IMPACT | Personnel | Non Personnel | Revenues | Expenditures/(Revenues) |
|-------------------------|-----------|---------------|----------|-------------------------|
| | \$0 | \$0 | \$0 | \$0 |

DCA/LIFE CYCLE DETAILS

| DCA | Year | Amount | Amount in Study | Life Cycle |
|--|------|--------|-----------------|--|
| Name | | | | |
| | | | | Amount in Study: <input type="text"/> |
| | | | | Amount Incl HST <input type="text"/> |
| | | | | Year in the study <input type="text"/> |
| DCA and/or Life Cycle: Explain if there is a change in the year and/or cost: | | | | |
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