



Remaining 2023 Capital Submissions

- Project **#23220** – Mount Joy Artificial Turf Replacement
- New Project **#23269** – 2023 Yonge North Subway Extension
Salary Recovery



Remaining 2023 Capital Submissions Recommendations

- 1) That Projects #23220 and #23269 be received; and
- 2) That Council approve the budget for Project #23220 in the amount of \$1,140,900 consisting of:
 - \$80,600 for external consulting
 - \$1,060,300 for the turf replacement; and
- 3) That Council approve the budget for Project #23269 in the amount of \$864,900; and
- 4) That Staff be authorized and directed to do all things necessary to give effect to this resolution