



Report to: General Committee

Meeting Date: September 6, 2022

SUBJECT: Staff Awarded Contracts for the Months of June, July & August 2022
PREPARED BY: Alex Moore, Ext, 4711

RECOMMENDATION:

1. THAT the report entitled “Staff Awarded Contracts for the Months of June, July, August 2022” be received; and
2. That Staff be authorized and directed to do all things necessary to give effect to this resolution.

PURPOSE:

Pursuant to Part III section 15 of the Procurement Bylaw (No. 2017-8), passed by Council on March 21, 2017, a report shall be submitted to Council on a monthly basis to advise of awarded contracts greater than \$50,000.

Key Points:

- All purchases were in compliance with Procurement Bylaw 2017-8
- 39 contract awards totaling \$ 12,403,724.75 were approved during June, July & August 2022

BACKGROUND:

On a monthly basis, Procurement advises Council of all contracts awarded by the Chief Administrative Officer, Commissioners, or Directors with a total cost exceeding \$50,000.

In order to streamline the reporting process, Procurement has revised the monthly report to provide information pertinent to the contract award. The Procurement Bylaw delegates authority to staff to award contracts if the contract award meets specific criteria. The following chart outlines the award limits under the Procurement Bylaw:

Dollar threshold	Within Criteria	Outside Criteria*
\$50,000 or greater, but less than \$100,000	Director	Commissioner
\$100,000 or greater, but less than \$350,000	Commissioner	CAO
\$350,000 or greater	CAO	Council

* If one (1) of the below noted criteria is not met then the contract award is identified as outside criteria and the approval authority is changed to either the Commissioner, CAO or Council.

- The Contract Award is to the lowest priced or highest ranked (as applicable), compliant Bidder
- The expenses relating to the goods/services being procured are included in the budget (Operating/Capital)
- The Contract Award is within the approved budget
- The term of the Contract is for a maximum of four (4) years
- There is no litigation between the Successful Bidder and the City at the time of Contract Award

- There is no disqualified Bidder (which disqualified Bidder is also the lowest priced or highest ranked Bidder (as applicable) pursuant to the Quotation process) at the time of Contract Award

The following table provides a synopsis of the procurement activities during June, July & August 2022.

Procurement Activity	Number of Awards	Total Award Value June, July & August 2022
Request for Tender (T)	15	\$10,083,556.96
Request for Quotation (Q)	10	\$ 790,452.90
Request for Proposal (R)	4	\$ 485,979.87
Non-Competitive Procurement (S)	10	\$ 1,043,735.02
Total Procurement Activity	39	\$12,403,724.75

The following table provides a synopsis of the procurement award amounts by Commission during June, July & August 2022.

Procurement by Commission	Number of Awards	Total Award Value June, July & August 2022
Development Services	10	\$6,214,677.93
Corporate Services	12	\$3,155,177.72
Community Services	17	\$3,033,869.10
Chief Administrative Office	0	n/a
Total Procurement Activity	39	\$12,403,724.75

Request for Tender (T) – is a method of procurement that is used when the exact specifications for the deliverables are known, there are two or more sources of supply and the vendors are only required to submit pricing information. Requests for Tenders are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Quotation (Q) – is a method of procurement similar to a request for tender except the procurement is of a low dollar value (less than \$100,000) and may be issued to a limited number of bidders who are invited to submit bids. Requests for Quotations are awarded to the low bidder unless reference checks or past performance warrants rationale for not awarding the contract.

Request for Proposal (R) – is a method of procurement that is used where the deliverables are not clearly specified and it is anticipated that proponents may propose a variety of alternatives to fulfill the requirements. The evaluation of proposals includes both technical (70%) and financial (30%) evaluation and the award is made to the highest scoring proponent.

Non-Competitive Procurement (S) – is a method of procurement whereby the Treasurer and/or the Senior Manager, Procurement may, in consultation with the applicable Director negotiate a contract for the supply of goods and services without a competitive process. These awards are generally required under circumstances where: there is only one source of supply; extension of existing contract would be beneficial to the City; specialized

equipment or vehicles are being acquired; or it is deemed to be in the City's best interest to not to solicit a competitive bid.

# 1 Development Services Commission		
Contract # 087-T-22 Sidewalk Construction and Illumination Program Term: All work must be completed by May 2023	Department	Engineering
	No. of Bids	9
	Vendor	Vaughan Paving Ltd.
	Budget	\$1,948,097.00
	Award Amount	\$1,640,533.27
	Variance	\$307,563.73
The award is for the construction of six (6) new sidewalks and three (3) streetlights. From the remaining budget of \$307,563.73, \$120,000.00 will be retained for utility relocation/adjustments, tree replacement/plantings, post streetlight level measurement, construction support, permits and a sidewalk feasibility study as budgeted for in the project. The remaining budget of \$187,563.73 (\$307,563.73 - \$120,000.00) will be returned to the original funding source.		
# 2		
Contract # 174-Q-22 Consulting Services for the Development of a High Frequency Rail (HFR) Station in the City of Markham Term: A final draft report will be provided by August 26, 2022.	Department	Engineering
	No. of Bids	2
	Vendor	Steer Davies Gleave
	Budget	\$130,000.00
	Award Amount	\$87,395.56
	Variance	\$42,604.44
The City and York Region are interested in leveraging the future presence of the HFR line through Markham for its economic development and growth potential and opportunities to enhance the HFR line. Under this joint study the consultant will complete the following objectives: <ul style="list-style-type: none"> • Prepare a strategic business case for an additional station in Markham on the proposed Toronto to Quebec HFR line and a draft submission for the City of Markham to submit to the HFR Joint Project Office (JPO) based on the strategic business case. The remaining budget will be returned to the original funding source.		
# 3		
Contract # 119-R-22 Markham Economic Development and Culture Strategy Term: All work must be completed by February 28, 2023.	Department	Economic Growth
	No. of Bids	2
	Vendor	Deloitte LLP
	Budget	\$253,100.00
	Award Amount	\$242,087.04
	Variance	\$11,012.96

Consulting services to develop Markham's latest five-year economic development and culture strategy. The remaining budget of \$11,012.96 will be returned back to its original funding source.

4

Contract # 010-T-22
Victoria Square Boulevard Culvert Construction and Creek Restoration
 Term: Work to be completed by December 2022.

Department	Engineering
No. of Bids	9
Vendor	Graham Bros. Construction Limited
Budget	\$2,273,584.80
Award Amount	\$2,053,082.86
Variance	\$220,501.94

The contract is for the reconstruction of a structural concrete culvert on Victoria Square Boulevard located between Vine Cliff Boulevard and Stony Hill Avenue.
 Of the remaining budget in the amount of \$220,502.14, staff will retain \$154,336.80 in the account for construction administration and inspections services and the remaining budget of \$66,165.35 will be returned to the original funding source.

5

Contract # 175-T-22
Markham Centre Multi-Use Trail Construction from Birchmount Road to Sheridan Pond
 Term: Work to be completed by November 2022.

Department	Engineering
No. of Bids	10
Vendor	Pine Valley Corporation
Budget	\$818,700.00
Award Amount	\$476,880.97
Variance	\$341,819.03

The contract is for the construction of phase II of the Markham Centre multi-use trail from Birchmount Road to the Sheridan Pond. The remaining budget will be returned to the original funding source.

6

Contract # 202-S-22
Consulting Engineering Services for Contract Administration and Inspection of Culvert Construction on Victoria Square Boulevard

Department	Engineering
No. of Bids	Non-Competitive
Vendor	Ainley Group
Budget	\$154,336.80
Award Amount	\$154,336.80
Variance	\$0.00

Term: Work to be completed by December 2022

7

Contract # 170-T-22 New Infill Residential Service Connections at twenty eight (28) Locations Term: Work to be completed by October 2022.	Department	Engineering
	No. of Bids	4
	Vendor(s)	Nelli Construction, MAAD Excavation, Utility Force
	Budget	\$833,577.17
	Award Amount	\$833,577.17
	Variance	\$0.00
	Service connections are fully paid by homeowners.	

8

Contract # 161-T-22 Construction of Intersection Cross-Ride Treatments at the Intersections Located along the Markham Road Multi-Use Pathway Term: Work to be completed by September 2022.	Department	Engineering
	No. of Bids	5
	Vendor	Aqua Tech Solutions
	Budget	\$295,792.00
	Award Amount	\$346,928.34
	Variance	(\$51,136.34)

The contract is for the construction of cross-ride facilities on the existing multi-use pathway where it intersects multiple streets and public accesses from north of 16th Avenue to south of Major Mackenzie Drive. The scope of work includes civil/concrete works, pavement markings and signage.

The project will be partially funded by the Region under the Pedestrian and Cycling Municipal Partnership Program (PCMPP) in the amount of \$73,392. The cost of award is up fronted by the City until the reimbursement is received. The budget shortfall in the amount of \$51,136.34 will be funded from the Engineering Capital Contingency (\$33,238.62) and Non-DC Growth Contingency (17,897.72).

9

Contract # 044-R-22 Consulting Engineering Services for Environmental Policy and Procedures for Conveyance of Land to the City Pursuant to the Planning Act Update Term: Work to be completed by December 2023.	Department	Engineering
	No. of Bids	4
	Vendor	Watermark Environmental
	Budget	\$95,200.00
	Award Amount	\$65,199.58
	Variance	\$30,000.42

The contract is to update the City’s Environmental Policy and Procedures for the Conveyance of Land to ensure that it reflects and incorporates all applicable provincial legislation that have been updated, amended, or introduced since 2017.

The remaining budget will be returned to the original funding source.

10

Contract # 169-S-22

Forest Restoration Planting Projects (Fall 2022)

Term: Work to be completed by November 2022.

Department

Planning & Urban
Design

No. of Bids

Non-Competitive

Vendor

Toronto and Region
Conservation Authority

Budget

\$879,561.31

Award Amount

\$314,656.34

Variance

\$564,904.97

Of the City's recommended award amount of \$314,656.34, the grant funding of \$93,523.13 will be used to reimburse the City of 29.7% of the total contract value. Of the remaining balance in the amount \$564,904.97, staff estimate \$50,000 will be required for fall planting projects and the estimated remaining balance of \$514,904.97 will be transferred to account # 031-2220094 at year end.

#11 Corporate Services Commission

Contract # 030-S-22

**Municipal Elections 2022, for Optical Scan Vote
Tabulators & Professional Services**Term: Work to be completed by December 2022,
unless a recount is required.

Department

Legislative Services

No. of Bids

Non-Competitive

Vendor

Election Systems &
Software

Budget

\$687,333.12

Award Amount

\$83,817.68

Variance

\$603,515.44

The remaining budget in the amount of \$603,515.44 will be used for other election items such as technology, professional services, event support staff (i.e., poll workers, public outreach) for the 2022 Municipal Election.

#12

Contract # 056-Q-22

**Emergency Generator Replacement at Fire Station
#91**

Term: Work to be completed by November 2022.

Department

S&AM

No. of Bids

2

Vendor

RPM Industrial Inc.

Budget

\$55,000.00

Award Amount

\$49,965.43

Variance

\$5,034.57

The contract is for the replacement of an emergency standby generator at Fire Station 91. The remaining budget of \$5,034.57 will be retained in the project for other related works.

#13

Contract # 063-T-22

Truck Shelter Replacement at 4415 14th Ave

Term: Work will be completed by October 2022.

Department	S&AM
No. of Bids	5
Vendor	Laycon Construction Services Inc.
Budget	\$118,950.00
Award Amount	\$127,120.11
Variance	(\$8,170.11)

The contract is for the replacement of the truck shelter at Central Park Shop.

The shortfall of \$8,170.11 was mainly related to the supply issues for lumber and other materials. The shortfall will be funded from the available budget of \$8,500.00 in the same Project 22081.

#14

Contract # 079-S-22

Municipal Election 2022, for Voting Place Technology Rentals & Professional Services

Term: Work will be completed by October 24, 2022.

Department	Legislative Services
No. of Bids	Non-Competitive
Vendor	MCR Rental Solutions
Budget	\$478,871.51
Award Amount	\$88,639.16
Variance	\$390,232.35

The contract is for voting place technology rentals (laptops, iPads, Tables, iPad stands, scanners, printers) and professional services (onsite staff) for the 2022 Municipal Election.

The remaining budget in the amount of \$390,232.35 will be used for other election items such as event communications, contract staff, and temporary support staff (e.g., poll workers) for the 2022 Municipal Election. Staff are confident the remaining budget of \$390,232.35 is sufficient barring any unforeseen circumstances surrounding COVID-19, etc.

#15

Contract # 126-T-22

Roof Replacement at 160 Dudley Avenue

Term: Work will be completed by September 2022.

Department	S&AM
No. of Bids	7
Vendor	E-D Roofing Ltd.
Budget	\$600,000.00
Award Amount	\$596,092.78
Variance	\$3,907.22

The contract is for the replacement of all roofs excluding the proposed Fire Station roof at 160 Dudley Avenue.

The remaining budget of \$3,907.22 will be returned to the original funding source.

#16

Contract # 180-S-22

Consulting Services Network Detection and Response Solution

Term: 48 Months (4 years) - commencing July 2022 to June 2026.

Department	ITS
No. of Bids	Non-Competitive
Vendor	Confidential
Budget	\$263,000.00
Award Amount	\$50,273.51
Variance	\$212,726.49

The remaining balance of \$212,726.49 will remain in the account to fund other ITS Programs.

#17

Contract # 125-T-22

Thornlea Pool Restoration

Term: Work will be completed by October 2022.

Department	S&AM
No. of Bids	6
Vendor	Canada Construction
Budget	\$1,718,200.00
Award Amount	\$1,860,320.35
Variance	(\$142,120.35)

The contract for the restoration of Thornlea Pool includes various mechanical, roof, concrete, pool, leak, masonry and replacement of a dectron dehumidification unit. The shortfall of \$142,120.35 was mainly related to the material and labour cost increases. The shortfall will be funded from the available budget of \$214,348.31 in the same Project 21208.

#18

Contract # 095-R-22

Consulting Services, Security, Vulnerability Assessment and Penetration Testing - Electronic Municipal Voting System

Term: Work will be completed by August 2022

Department	ITS
No. of Bids	2
Vendor	MNP LLP
Budget	\$55,968.00
Award Amount	\$54,288.96
Variance	\$1,679.04

The contract is to review and ensure that all necessary security precautions have been undertaken to ensure the election is completed in a fair and equitable way, without possibility of tampering with the election process. The remaining budget of \$1,679.04 will be retained in the account for other election items.

#19		
Contract # 153-S-22 Supply and Installation of Bird Safe Film at 8100 Warden and Milliken Mills Community Centre Term: All work must be completed by September 30, 2022.	Department	S&AM
	No. of Bids	Non-competitive
	Vendor	Convenience Group Inc.
	Budget	\$99,557.76
	Award Amount	\$98,279.81
	Variance	\$1,277.95
The remaining budget of \$1,277.95 will be returned to the original funding source.		
#20		
Contract # 184-Q-22 Markham Civic Centre Heating and Cooling Pump and Motor Replacement Term: Work will be completed by October 2022	Department	S&AM
	No. of Bids	6
	Vendor	Hart Pump Service
	Budget	\$62,000.00
	Award Amount	\$61,612.83
	Variance	\$387.17
The contract is for the replacement of six (6) water pumps and one (1) glycol pump at the Markham Civic Centre. The remaining budget of \$387.17 will be returned back to its original funding source.		
#21		
Contract # 181-S-22 Consulting Services, Vulnerability Management System (VMS) Term: 5 Years - commencing August 2022 to July 2027.	Department	ITS
	No. of Bids	Non-competitive
	Vendor	Confidential
	Budget	\$29,078.94
	Award Amount	\$29,078.94
	Variance	\$0.00
#22		
Contract # 166-Q-22 Parking Lot Light Pole Replacement at Markham Village Community Centre Parking Lot Term: Work to be completed by October 2022.	Department	S&AM
	No. of Bids	8
	Vendor	Hastings Utilities
	Budget	\$43,093.66
	Award Amount	\$55,688.16
	Variance	(\$12,594.50)
The contract for the supply and replacement of existing light fixtures, pole mounted luminaires, and electrical panels and all associated accessories. The budget shortfall in the amount of \$12,594.50 will be funded from the Non-DC Capital Contingency account.		

#23 Community Services Commission		
Contract # 050-T-22 Material Testing & Geotechnical Investigation – Pavement Analysis for Future Resurfacing Programs Term: The term of the contract is for one (1) term starting from the date of award to December 31, 2022 with an option to renew for three (3) additional, separate one (1) year periods.	Department	Operations
	No. of Bids	13
	Vendor	Saffa Engineering Inc.
	Budget	\$60,000.00
	Award Amount	\$60,000.00
	Variance	\$0.00
#24		
Contract # 115-Q-22 Armadale Community Centre Washroom and Changeroom Refurbishment Term: Work to be completed by August 2023.	Department	Recreation Services
	No. of Bids	6
	Vendor	Icon Restoration Services Inc.
	Budget	\$54,800.00
	Award Amount	\$129,468.27
	Variance	(\$74,668.27)
	<p>The contract is the renovation of the washrooms and change rooms at the Armadale Community Centre. The work includes replacing the existing 6 washroom partitions, 2 countertops, and approximately 4300 square feet of wall and floor tiles. The budget shortfall in the amount of \$74,668.27 will be funded from the Non-DC Capital Contingency account.</p> <p>The shortfall can be attributed to 1. Original cost estimate based off a 3rd party quote from October 2019 – Over 2 years ago. 2. Original cost estimate included material cost only, and did not include demolition, supply and installation of tiles (this represents \$55,000 of the shortfall). 3. Increased material and labour costs on the countertops and partitions portion of the work make up the remaining reason for the shortfall.</p>	
#25		
Contract # 120-Q-22 Milliken Mills Washroom and Change room Refurbishment Term: Work to be completed by August 2022.	Department	Recreation Services
	No. of Bids	7
	Vendor	Icon Restoration Services Inc.
	Budget	\$109,433.00
	Award Amount	\$87,276.58
	Variance	\$22,156.42
	<p>The contract is to replace various washroom and change room amenities at the Milliken Mills Community Centre arena lobby, dressing rooms, and main lobby washrooms. The remaining balance of \$22,156.42 will be returned back to its original funding source.</p>	

#26

Contract # 127-Q-22

City Owned Fence Repair and Replacement

Term: Work to be completed by December 2022.

Department	Operations
No. of Bids	8
Vendor	Bramalea Fence
Budget	\$50,900.00
Award Amount	\$80,761.32
Variance	(\$29,861.32)

The contract is for the removal and replacement of City-owned fences at the following locations:

- 55 Pillar Rock Crescent (repair) (+ / - 11 lm)
- 332 John Street, along rail corridor (+ / - 17 lm);
- R.J. Clatworthy Arena, behind arena along rail corridor (+ / - 99 lm);
- 555 Miller Avenue, Markham Operations Yard (+ / - 438 lm).

The budget shortfall in the amount of \$29,861.32 will be funded from Non-DC Capital Contingency account. The budget shortfall can be attributed to an increase in costs relating to increases in steel (60% increase), shipping cost increases of material and labour increases.

#27

Contract # 141-Q-22

Consulting Engineering Services for Suspended Watermain Rehabilitation

Term: Work to be completed by July 2022.

Department	Environmental Services
No. of Bids	2
Vendor	R.V. Anderson Associates Limited
Budget	\$703,900.00
Award Amount	\$65,331.44
Variance	\$638,568.56

The contract is for engineering services to complete rehabilitation design for suspended watermain. The remaining balance of \$638,569.56 (\$703,900 - \$65,331.44) is required for the rehabilitation works.

#28

Contract # 142-Q-22

Court Resurfacing

Term: Work to be completed by November 2022.

Department	Operations
No. of Bids	2
Vendor	Premium Court
Budget	\$45,900.00
Award Amount	\$61,054.96
Variance	(\$15,154.96)

The contract is to resurface the following basketball courts: 1. Berczy Park South, 2. Highgate Park, 3. Cornell Community Centre, 4. Johnsvie Park, 5. Elson Park, 6. John Canning Park. The budget shortfall of \$15,154.96 will be funded from Non-DC Capital Contingency account. The basketball court cost under this report are 11.11 % higher than previous costs. The shortfall is due to the increased costs in labour and fuel.

#29

Contract # 066-R-22

Consulting Engineering Services for Sediment Removal at Two Stormwater Management Ponds

Term: Phase 1 – Detailed Design for pond #44 & #96 to be completed by December 31, 2022.

Phase 2 – Contract Administration / Inspection pond #44 & #96 to be completed by August 31, 2023.

Department	Environmental Services
No. of Bids	6
Vendor	Resilient Consulting
Budget	\$148,400.00
Award Amount	\$124,404.29
Variance	\$23,995.71

The remaining budget \$23,995.71 will be retained in the project to address additional fees associated with excess soils management O. Reg.406/19 that has recently been enforced (in effect 2023), any unused funds at the end of the project will be returned to the original funding source.

#30

Contract # 065-T-22

Erosion Restoration at Tributary to Germans Mills Creek

Term: Work to be completed by November 2022.

Department	Environmental Services
No. of Bids	5
Vendor	Dynex Construction Inc
Budget	\$451,386.00
Award Amount	\$443,013.58
Variance	\$8,372.42

The contract is to undertake stream restoration/stabilization works at one (1) erosion site within the tributary to German Mills Creek. The remaining budget of \$8,372.42 will be retained in the project to address other unplanned erosion sites.

#31

Contract # 159-T-22

Steel Beam Guide Rail Installation, Repair & Upgrades

Term: Work to be completed by December 2022.

Department	Operations
No. of Bids	3
Vendor	Peninsula Construction
Budget	\$209,200.00
Award Amount	\$243,607.33
Variance	(\$34,407.33)

The contract is for steel beam guide rail inclusive of end treatment installation, repairs and upgrades to meet the latest Ontario Provincial Standards Specifications. The budget shortfall of \$34,407.33 will be funded from the Non DC Capital Contingency account.

The shortfall is due to increased costs related to fuel, labour and materials/supplies (i.e. steel).

#32

Contract # 111-T-22

Splash Pad Replacements at Beaupre and Millennium Parks

Term: Work to be completed by December 2022.

Department	Operations
No. of Bids	3
Vendor	Mopal Construction
Budget	\$584,009.00
Award Amount	\$533,581.27
Variance	\$50,427.73

The contract is for the splash pad replacements at Beaupre and Millennium Parks.

The remaining budget in the amount of \$50,427.73 will be returned to the original funding source in project #22152.

#33

Contract # 189-S-22

Supply, Deliver and Install Musical Instruments at Various Parks

Term: Work to be completed by September 2022.

Department	Operations
No. of Bids	Non-competitive
Vendor	ABC Recreation Ltd
Budget	\$78,400.00
Award Amount	\$73,370.36
Variance	\$5,029.64

The contract is for the supply, delivery and installation of standalone outdoor musical play instruments at Bishop's Gate, Centennial and Milliken Mills Parks.

The remaining budget in the amount of \$5,029.64 will be utilized for other growth related park improvements.

#34

Contract # 058-T-22

Shade Structure Provision at Various Parks (Fairtree Cricket Ground, Windy Hill and Reeve Park)

Term: Work to be completed by September 2022.

Department	Operations
No. of Bids	3
Vendor	Mopal Construction
Budget	\$471,600.00
Award Amount	\$407,603.12
Variance	\$63,996.88

The contract is for Supply and Installation of three (3) shade structures in three (3) City of Markham Parks (Fairtree Cricket Ground, Windy Hill and Reeve Parks).

Of the remaining budget in the amount of \$63,996.88, staff require \$15,000 for geotechnical testing (\$5,000 per park) and the remaining balance of \$48,996.88 will be returned to the original funding source.

#35

Contract # 144-T-22

Centennial Community Centre Mechanical Replacement

Term: Work to be completed by December 2022.

Department	Recreation Services
No. of Bids	5
Vendor	Active Mechanical
Budget	\$110,561.00
Award Amount	\$103,907.14
Variance	\$6,653.86

The contract is to replace, one (1) main pool heat exchanger, one (1) wading pool heat exchanger, two (2) sump pumps and four (4) exhaust fans.

The remaining balance of \$6,653.86 will be returned back to its original funding source.

#36

Contract # 117-Q-22

Lighting Replacement at Cornell Community Centre Parking Garage & Fitness Centre

Term: Work to be completed by November 2022.

Department	Recreation Services
No. of Bids	9
Vendor	Energy Network Services Inc.
Budget	\$68,294.00
Award Amount	\$111,898.35
Variance	(\$43,604.35)

The contract is to replace the existing fluorescent lighting with more energy efficient lighting (LEDs) in the parking garage and fitness area within Cornell Community Centre.

The budget shortfall in the amount of \$43,604.35 will be funded from the Non-DC Capital Contingency account. The shortfall can be attributed to the increased costs of material, labour, freight and delivery.

#37

Contract # 118-T-22

Angus Glen Community Centre Exterior Walkway Refurbishment

Term: Work to be completed by September 2022.

Department	Recreation Services
No. of Bids	6
Vendor	Laycon Construction Services
Budget	\$120,413.00
Award Amount	\$180,581.87
Variance	(\$60,168.87)

The contract to replace exterior pedestrian paving at the Angus Glen Community Centre with concrete.

The budget shortfall in the amount of \$60,168.87 will be funded from the Canada Community Building Fund (CCBF). The shortfall can be attributed to the increased costs of material, labour, and the increased demand and shortage of cement

#38		
Contract # 165-T-22 Rehabilitation of Streetlighting System (2022) Term: Work to be completed by March 2023.	Department	Environmental Services
	No. of Bids	5
	Vendor	Hastings Utilities Contracting Ltd.
	Budget	\$331,200.00
	Award Amount	\$303,846.91
	Variance	\$27,353.09
<p>The contract is for the rehabilitation of the existing street lighting system (straightening of 11 poles, replacement of 20 existing poles, and rehabilitation of 24 poles) and the installation of new streetlights (29 new LED streetlights on a combination of 22 new streetlight poles, 2 existing hydro poles, and 5 new walkway poles. Additionally, 9 existing streetlights luminaires will upgraded to higher wattages).</p> <p>An additional \$18,000 is required under #22191 to retain a consultant to secure 3rd party attachment permits for attachment of streetlight luminaires on existing Alectra owned hydro poles and for obtaining TRCA permit. The remaining balance of \$362.65 (\$18,362.65 - \$18,000.00) from #22191, \$4,629.04 from #22192 and \$4,361.39 from #21151 will be returned to the original funding source.</p>		
#39		
Contract # 191-S-22 Supply and Application of Liquid Brine Term: 4 years – effective November 1, 2022 to April 15, 2023.	Department	Operations
	No. of Bids	Non-competitive
	Vendor	Miller Paving Limited
	Budget	\$24,162.31
	Award Amount	\$24,162.31
	Variance	\$0.00
<p>The contract is for the supply and application of liquid brine.</p>		

RECOMMENDED BY:

Joel Lustig,
Treasurer

Graham Seaman
Acting Commissioner, Corporate Services