

ATTACHMENT 'A'

List of Projects Being Considered for Submission to the Infrastructure Canada Active Transportation Fund

1. Capital Projects

#	Project Name	Preliminary Cost Estimate	Potential Fund Contribution	Markham Cost Share *	Evaluation Criteria**				
		(100%)	(60%)	(40%)	ICCA	EB	ECB	IMB	PV
1	Active Transportation Master Plan – First Priority Projects	\$ 3,800,000	\$ 2,280,000	\$ 1,520,000	✓	✓	✓	✓	✓
2	Sidewalk Network Completion Program – 2023 Construction	\$ 4,400,000	\$ 2,640,000	\$ 1,760,000	✓	✓	✓	✓	✓
3	#22182 - Huntington Park Pedestrian Bridge – Const. + CA	\$ 900,000	\$ 540,000	\$ 360,000	✓	✓	✓	✓	✓
4	Rouge Valley Trail - Phase 4B (Construction)	\$ 4,000,000	\$ 2,400,000	\$ 1,600,000	✓	✓	✓	✓	✓
5	#22033 - Markham Centre Trails - Phase 3 (Construction)	\$ 750,000	\$ 450,000	\$ 300,000	✓	✓	✓	✓	✓
6	#22035 - Rouge Valley Trail (Kennedy Road North) - Construction	\$ 625,000	\$ 375,000	\$ 250,000	✓	✓	✓	✓	✓
7	#22045 - Copper Creek Drive Pedestrian Cross-Overs (PXO) - construction	\$ 150,000	\$ 90,000	\$ 60,000	✓	✓	✓	✓	✓
	TOTAL	\$ 14,625,000	\$ 8,775,000	\$ 5,850,000					

* the remaining 40% cost could be funded from a combination of different sources including municipal tax, development charges, York Region's Municipal Partnership Program, Province of Ontario's share, etc.

** **ICCA**- Improved Community Connectivity and Accessibility, **EB**-Economic Benefits, **ECB**- Environmental and Climate Benefits, **IMB**- Improved User Mobility and supports a Safe and Secure Environment, **PV**- Project Viability

2. Planning Project

#	Project Name	Preliminary Cost Estimate	Potential Fund Contribution	**Markham Cost Share	Evaluation Criteria		
					Need	Plan/Policy Integration	Viability
8	#22044 - Apple Creek Blvd. Traffic Operations & Safety Review	\$ 240,400	\$50,000***	\$190,400	✓	✓	✓
	TOTAL	\$ 240,400	\$50,000	\$190,400			

*** maximum grant for a study.